

REPORT TO THE LAKES VEGETATION AND LANDSCAPING COMMITTEE

| To: | The LVL Committee | For: | July 9, 2020 LVLC meeting. |
|------|---|-------|--------------------------------|
| VIA: | Carlos Dougnac, Assistant Vice President, PDC | FROM: | Stuart Cullen, Project Manager |
| | UAA | | Stuart Cullen and User Group |

| | Phase: | Committee Responsibilities: | STATUS AND PRIOR COMMENTS: | DATE: |
|---|--------------------|---|---|-----------|
| | Programming | The committee will review and recommend approval/denial of general site suitability - having evaluated impacts to trees, landscape, natural areas, and lakes. | | |
| | SCHEMATIC DESIGN | The committee will review and recommend approval/denial of tree removal - plans for transplants, replacements and/or mitigation, based on the building footprint, utility corridors, and other construction activities. | Approved Review relocation possibilities. | 6/11/2020 |
| X | DESIGN DEVELOPMENT | The committee will review and recommend approval/denial of final landscaping - appropriateness and inclusion of any mitigation for tree removal. | | 7/9/20200 |

BACKGROUND INFORMATION:

PROJECT:

UAA-60 Soccer Team Facilities & Lacrosse Facility Improvements

SITE

North of Citrus Road, south of Lacrosse/Soccer Stadium. See presentation for location map.

STATUS

The project is currently in design. See presentation for further details.

OBJECTIVES:

- Review current design progress and tree impacts.
- Review current landscape design and tree replacement.
- Approved the proposed design and tree impacts & mitigation.

PROJECT PHASE AND PRESENTATION NARRATIVE:

See attached.

ENCLOSURES:

- 1. CMP Checklist
- 2. UAA-60 LVL DD Presentation

Design Development Approval

Lakes, Vegetation & Landscape (LVL)

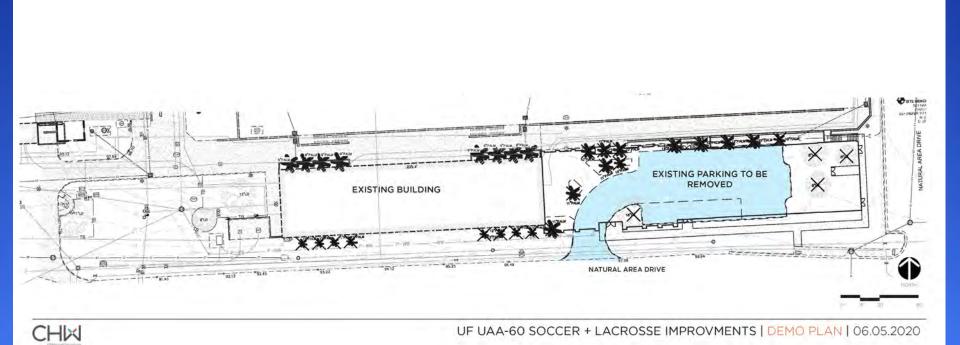
Committee Presentation

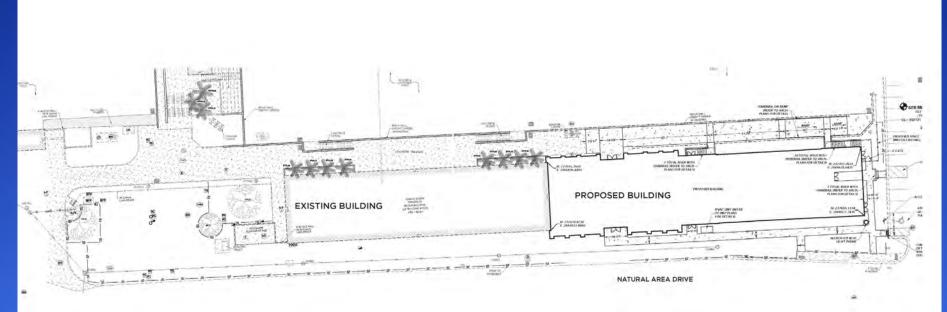
July 9, 2020

Stuart Cullen, Sr. Project Manager
UF Planning Design & Construction
Bill Smith, Assistant Athletic Director
University Athletic Association

- Location
- Background
- Status & Schedule
 - Presented ASD on June 6, 2020
 - Approved
 - Discussion: Try to relocate some Palms





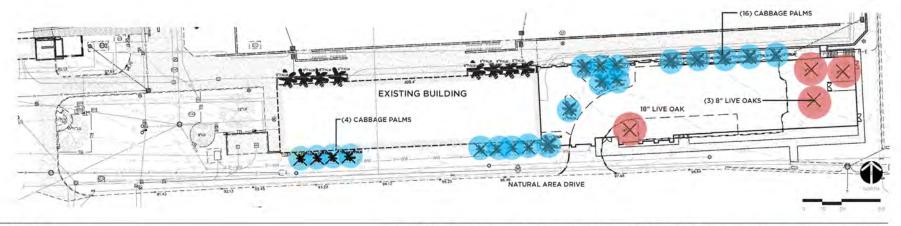




TREES TO BE REMOVED:

(4) LIVE OAKS (<20")

(20) CABBAGE PALMS





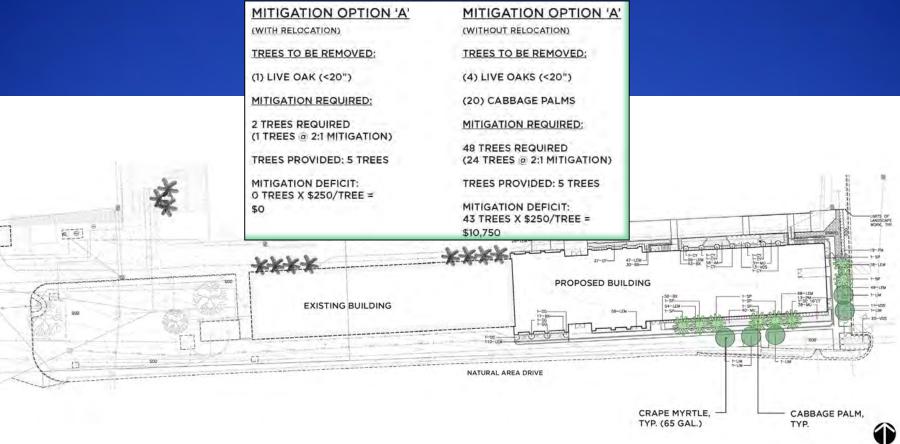








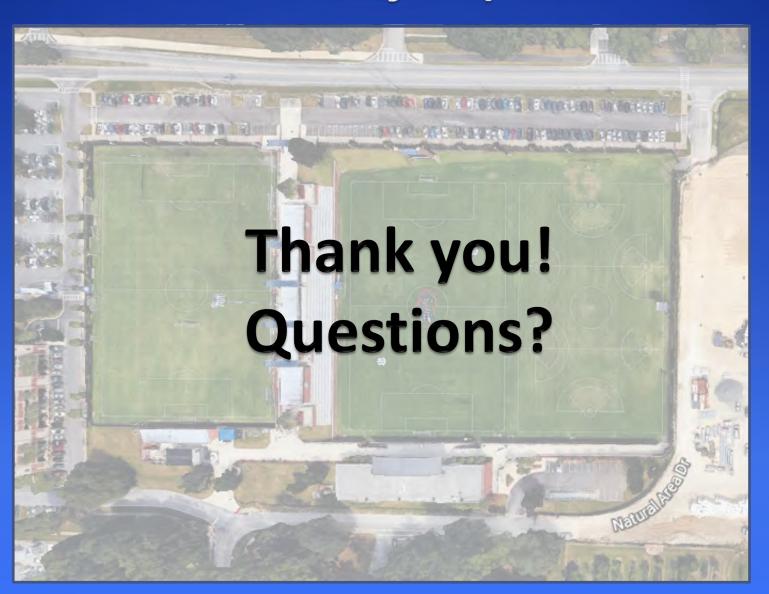






Schedule

- Design
 - ASD 5/2020
 - DD 6/2020
 - CD 10/2020
- Construction
 - Start late 2020
 - Finish late 2021



DESIGN SERVICES GUIDE



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FACILITIES PLANNING AND CONSTRUCTION

| | | | | 11101 | LITILO I | | | , 001101 | | 0.1 |
|--------|--|-------------|---------------------------|---------|----------|---------------------------------------|---------------------|----------|------------------|-----|
| | Campus Master Plan Checklist | | | | | | | | | |
| This i | ULUFPC, LVLC, PHBSC, P&TC DATE: PROJECT PROJECT DATE: PROJECT PROJECT | ells in the | e colun | nns bed | | ey do r | | | | |
| | | | | | C | OMRIN | F F∩R | DESIGN | N-RIIII | n |
| EV | ALUATION CRITERIA | AI SEI | GRAMI ND SIT LECTIO | E ON | SC I | HEMAT DESIGN Concept Advance | TIC I t ed | DEVE | DESIGN ELOPMI | ENT |
| | | YES | NO | NA | YES | NO | NA | YES | NO | NA |
| Пыг | VERSITY LAND USE AND FACILITIES PLANNING COMMITTEE (ULUFPC) | | | | | | | | | |
| 1) | The project appears in the Capital Improvements Element, Table 13-1 (Ten-Year Capital Projects List) and Figure 13-1 (Future Building Sites) As presented in the adopted Campus Master Plan With edits to Table 13-1 to modify the project GSF or description With edits to Figure 13-1 to modify or assign the project site | | X | | | | | - | - | |
| | a) If "no" or with edits: The addition or modification of the project in the CMP can be accomplished as a Minor Amendment (per UF Operating Memorandum) and without changing the Campus Development Agreement | Х | | | | | | - | - | - |
| 2) | The project is consistent with the Future Land Use designation and definition (Figure 2-1, Future Land Use and Policies 1.1.2 and 1.1.8) | Х | | | | | | - | - | - |
| | a) If "no", the necessary modification to Figure 2-1 (Future Land Use) can be accomplished as a Minor Amendment (per UF Operating Memorandum) and without changing the Campus Development Agreement | | | | | | | - | - | - |
| 3) | The project location is consistent with policies that direct the location of specific uses (i.e. academic facilities, support/clinical facilities, housing, recreation/open space & parking) (Academic Facilities, Policy 1.2.3; Support/Clinical, Policies 1.1.3, 1.1.4 and 1.1.6; Housing, Policy 1.3.1; Recreation/Open Space, Policies 1.3.1 and 1.3.3; Transportation Policy 2.5.4 and 2.5.6) | | | X | | | Х | - | - | - |
| 4) | ☑ The project is not a temporary building; OR ☐ The temporary building is located in the Surge Area, Energy Park, Physical Plant Division complex, Academic/Research-Outdoor Future Land Use, or the temporary building supports construction activity (Capital Improvements, Policy 1.1.15) | X | | | , | - | 1 | - | - | • |
| 5) | The project considers life-cycle costing, pursues principles of sustainable design and/or seeks LEED certification (Capital Improvements, Policy 1.1.14) | Х | | | | | | | | |
| 6) | The building footprint, orientation and setback comply with Policy 1.3.1, Urban Design Element because the project is located with road frontage along Stadium Rd (Gale Lemerand Dr to Buckman Dr), University Ave (Gale Lemerand Dr to SW 13 th St), SW 13 th St, Center Drive, Museum Rd (west of Center Dr. to SW 13 th St), Archer Rd/SW 16 th Ave, or Radio Rd; or within new centers of development (i.e. near Orthopaedics & Sports Med, Cultural Plaza, Southwest Recreation, and near Fifield Hall) | | | Х | | | | | | |

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FACILITIES PLANNING AND CONSTRUCTION

Campus Master Plan Checklist COMBINE FOR DESIGN-BUILD EVALUATION CRITERIA PROGRAMMING **SCHEMATIC DESIGN** AND SITE DESIGN DEVELOPMENT **SELECTION** ☐ Concept Advanced NO NA YES NO NA YES NO NA YES The project is a minimum of 3-stories; OR the project demonstrates unique programmatic, functional or code requirements Χ that dictate a variance from the 3-story minimum; OR the project meets alternate building height and design characteristic requirements based on its location in unique areas of campus for which more specific building design requirements apply (i.e. near Orthopaedic & Sports Med, SW Research Circle/Cancer-Genetics area, Fifield Hall area, Cultural Plaza, Radio Road Commuter Lot area, Archer Road Corridor/Planning Sector "G", Historic Impact Area, PKY Developmental Research School and Eastside Campus) (Urban Design, Policy 1.3.4 through 1.3.10); OR the project meets guidance for building height and design of housing facilities (Housing, Policy 1.3.2) The project provides community design integration along campus perimeters as described in Policies 1.2.1 and 1.4.3, Urban Design Element, with respect to landscaping, hardscaping, views, signage, and bicycle/pedestrian accommodation as applicable because the project is located along Gateway Roads identified in Figure 1-6, Urban Design Element (i.e. University Ave, SW 2nd Ave, SW 13th St, Archer Rd, and SW 34th St) The project includes exterior public art; - Note: LVLC and PHBSC (if applicable) approval recommendation required OR The project demonstrates that exterior installation of public art is infeasible or undesirable (Urban Design, Policies 1.6.2, 1.6.3 and 1.6.4) Utilities and associated support structures are installed underground or are appropriately screened from view by decorative architectural walls or landscaping (Electric Power and Other Fuels Sub-Element, Policy 2.1.7 and 2.1.8) PRESERVATION OF HISTORIC BUILDINGS AND SITES COMMITTEE (PHBSC) - Note: see also #9 above 11) The project meets the requirements of the University's Memorandum of Agreement with the State Division of Historical Resources because The site is located adjacent to an Archaeological Site or within an Archaeological Sensitivity Zone (Urban Design. Policy 1.7.1): AND/OR The project is new construction or a building addition located within the Historic District or Historic Impact Area depicted on Figure 1-2, Urban Design Element; AND/OR The project includes renovation, rehabilitation or restoration of an existing structure that meets the definition of "historic property" described in Policy 1.5.4 of the Facilities Maintenance Element If "yes" for new construction or building additions, the project design is sensitive to the orientation and character Χ defining features of existing structures in the Historic Impact Area (Urban Design, Policy 1.7.2); with a building height between 2 and 5 stories not to exceed the height of existing historically significant buildings in close proximity (Urban Design. Policy 1.3.7)

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FACILITIES PLANNING AND CONSTRUCTION

Campus Master Plan Checklist COMBINE FOR DESIGN-BUILD EVALUATION CRITERIA PROGRAMMING **SCHEMATIC DESIGN** AND SITE DESIGN DEVELOPMENT **SELECTION** ☐ Concept Advanced YES NO NA YES NO NA YES NO NA LAKES, VEGETATION AND LANDSCAPING COMMITTEE (LVLC) - Note: see also #8 above 12) The project does not reduce the size of an area in the Conservation Future Land Use (Figure 2-1, Future Land Use): Χ The project mitigates the Conservation Future Land Use change per Conservation, Policy 1.4.11 The project (or any associated utilities or infrastructure) is not adjacent to or within a Conservation Future Land Use: OR The project siting, orientation and landscaping minimize visual impact on the Conservation Area, preserve native vegetation and allow a graduated transition from developed areas to Conservation Areas (Conservation Element, 1.1.4) 14) The project minimizes impacts and conforms to the intent of the Conservation Area because the project is for new utilities Χ or infrastructure (including exterior lighting and stormwater facilities) within a Conservation Future Land Use (Conservation. Policies 1.4.8, 1.4.9 and 1.4.10) – Note: LVLC approval recommendation required 15) The project is not within 50-feet of a wetland; OR Χ The project within 50-feet of a wetland minimizes impacts to wetlands and the required wetland buffers; and provides a minimum 35-foot setback and average 50-foot setback; and uses only native plants in a naturalistic landscape design within wetland buffers (Conservation, Policies 1.2.1, 1.2.2, 1.2.3, 1.2.4, and 1.2.5) 16) The project is not within the 100-year floodplain: OR Χ The project within the 100-year floodplain addresses building elevation, compensating storage and off-site mitigation (Conservation, Policy 1.2.6) 17) The project does not disturb any plants or animals identified as threatened and endangered species or species of Χ special concern by federal and state agencies; OR The project inventories such species and develops protection or relocation plans in coordination with appropriate local. state and federal agencies (Conservation, Policies 1.3.2 and 1.3.3) 18) The project site does not impact an Open Space Connection identified in Figure 1-4. Urban Design Element: OR Χ The project maintains, enhances or satisfactorily realigns the open space connection (Urban Design, Policies 1.2.4 and 1.3.2; and Transportation, Policy 2.2.5) 19) The project site is not within or adjacent to an Open Space Enhancement Priority area identified in Figure 1-5. Urban Χ Design Element; OR The project provides appropriate landscaping, hardscaping, and bicycle/pedestrian open space enhancement for the related Open Space Enhancement Priority area (Urban Design, Policy 1.4.2) 20) The project integrates with existing topography and natural features (*Urban Design. Policy* 1.3.11) Χ

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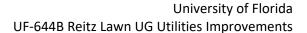
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FACILITIES PLANNING AND CONSTRUCTION

Campus Master Plan Checklist

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|------|---|-----|--------|----|-----|--------------------------|-----|--------|--------|-----|
| EVA | ALUATION CRITERIA | | RAMI | | SC | HEMAT | ГІС | _ | ESIGN | 1 |
| | | | ND SIT | | | DESIGN Concept | t | DEVE | ELOPM | ENT |
| | | | | | | Advance | | | | |
| - 11 | | YES | NO | NA | YES | NO | NA | YES | NO | NA |
| 21) | The project identifies any potential adverse affects, accommodates any increase in volume of runoff over the pre- development volume for a 72-hour period from the 100-year storm event, and provides a courtesy review to the City of Gainesville because the project is within the Hogtown Creek drainage basin (General Infrastructure Stormwater Sub- Element, Policy 1.3.5) | | | Х | | | | | | |
| 22) | The project use trees, plant materials, exterior furniture, paving materials and walls to reinforce spatial organization and create "outdoor rooms" in functional open space adjacent to buildings, within the Urban Park Future Land Use, and along roadways, pedestrian connections and shared-use paths depicted in Figure 1-4 (Urban Design, Policies 1.3.3 and 1.4.1) | • | • | • | | | | | | |
| 23) | Stormwater retention facilities associated with the project (if any) are designed to be natural and curvilinear in outline with variable side slopes, smooth transitions to existing grade and planted with native vegetation (General Infrastructure Stormwater Sub-Element, Policies 1.2.4 and 1.2.5) | - | - | - | | | | | | |
| 24) | The project incorporates Best Management Practices and Low Impact Development design to address stormwater quality and quantity including pollutants, erosion and sedimentation (General Infrastructure Stormwater Sub-Element Policies 1.3.2, 1.3.3, 1.3.4 and 1.4.1) | | | , | | | | | | |
| 25) | The project satisfies UF Design & Construction Standards for tree protection, removal, relocation and mitigation (Urban Design, Policies 1.4.9, 1.4.10 and 1.4.12) – Note: LVLC approval recommendation required | - | • | - | | | | | | |
| 26) | The project satisfies UF Design & Construction Standards for landscaping in parking lots and around buildings, and installation is concurrent with the appropriate building construction phase (<i>Urban Design, Policies 1.4.13, 1.4.14 and 1.4.15</i>) – <i>Note: LVLC approval recommendation required</i> | • | • | , | | | | | | |
| Par | KING AND TRANSPORTATION COMMITTEE (P&TC) – Note: see also #18 and #19 above | | | | | | | | | |
| 27) | The project provides a traffic engineering study with a courtesy review by UF's host local governments because the project includes a parking structure or surface with at least 300 parking spaces located in Alachua County (<i>Transportation, Policy 1.2.2 and 1.2.3</i>) | | | Х | | | | | | |
| 28) | ☐ The project does not result in any significant loss of existing parking; <u>OR</u> ☐ The loss of significant existing parking is mitigated - Note: Parking loss mitigation to be negotiated in consultation with the P&TC (<i>Transportation</i>, <i>Policy</i> 2.6.5) | Х | | | | | | | | |
| 29) | The project satisfies UF Design & Construction Standards for bicycle parking including quantity, location and lighting with covering as feasible (<i>Transportation</i> , <i>Policy</i> 2.2.6) | 1 | • | 1 | | | | | | |
| 30) | ☐ The project provides hot water showers and lockers for use by bicycle commuters; OR ☐ The project demonstrates that hot water showers and lockers are infeasible (<i>Transportation, Policy 2.2.13</i>) | - | - | - | | | | | | |
| 31) | The project provides adequate parking to meet the needs of disabled persons, service and delivery vehicles necessitated by the building construction project (<i>Transportation, Policy 2.6.5</i>) | - | - | - | | | | | | |

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RMF Project 120147.B0 Date: 7/7/2020

No:

Project Name: UF-644B Reitz Lawn UG Utilities Improvements Transmittal ID: 00008

RE: UF644 LVL Presentation Type Of Delivery: Info Exchange

CC: Williamson, John - RMF Engineering, Inc., PC

chris.jones@IBIGroup.com f.bellomo@gaiconsultants.com -

Purpose: For your review and comment

RMF ENGINEERING, INC., PC

RMF Engineering, Inc., PC | 5520 Research Park Drive Suite 300 Baltimore MD 21228 United States

Office: (443) 341-5301 Fax: (410) 385-0327

SHIPPING INFORMATION

Attention Company Name Company Phone:. Shipping Address

fjavahe@ufl.edu tfeather@ufl.edu

SHIPMENT DESCRIPTION

Copies Date Description

1 7/7/2020 UF-644 LVL-update.pptx

REMARKS

Hi all,

Please use the link to access the updated LVL presentation. Please let me know if you have any questions.

Thanks,

Elizabeth

If enclosures are not as noted, please immediately notify our office.

Thank you.

Elizabeth Nolder

RMF Engineering, Inc., PC

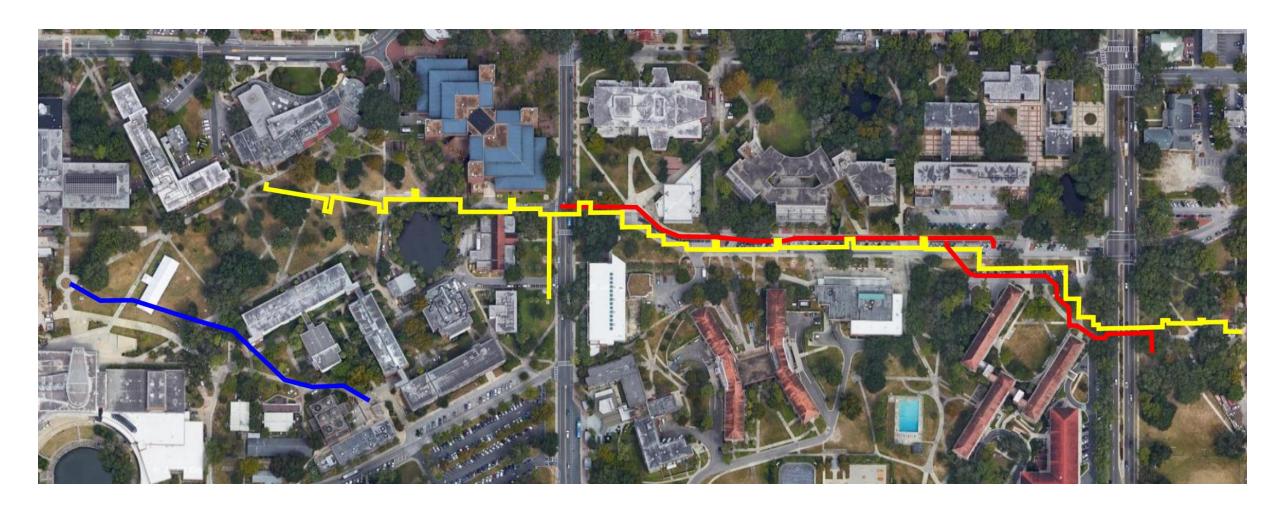
UNIVERSITY OF FLORIDA

REITZ UNION LAWN INNER ROAD IMPROVEMENTS UF PROJECT NOS. UF-644, UF-644A, UF-644B ADVANCED SCHEMATIC DESIGN PHASE



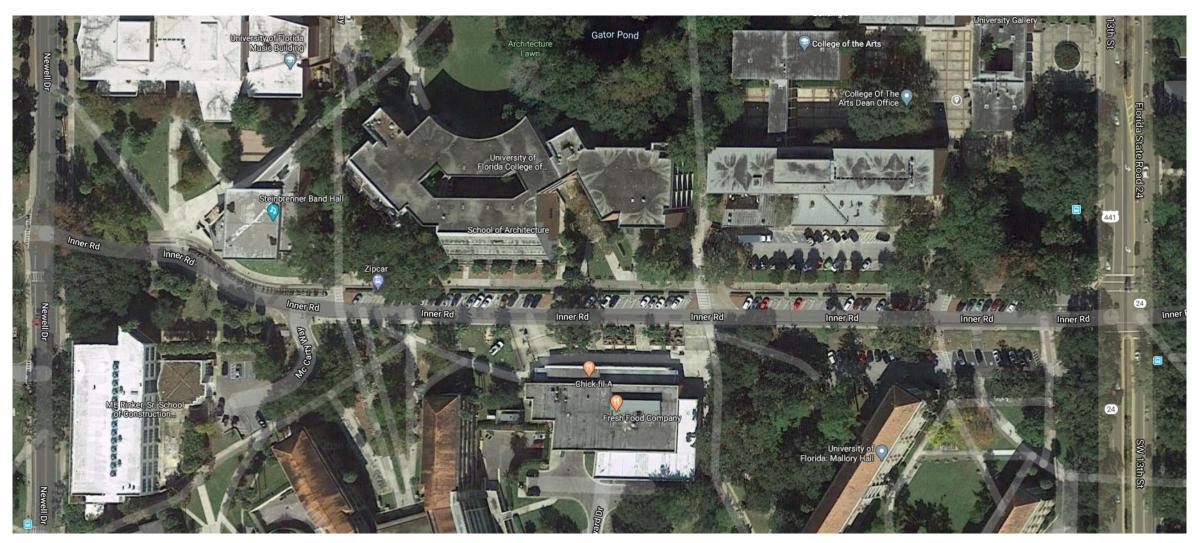
JULY 2020

UTILITY SCOPE





UF-644 INNER ROAD





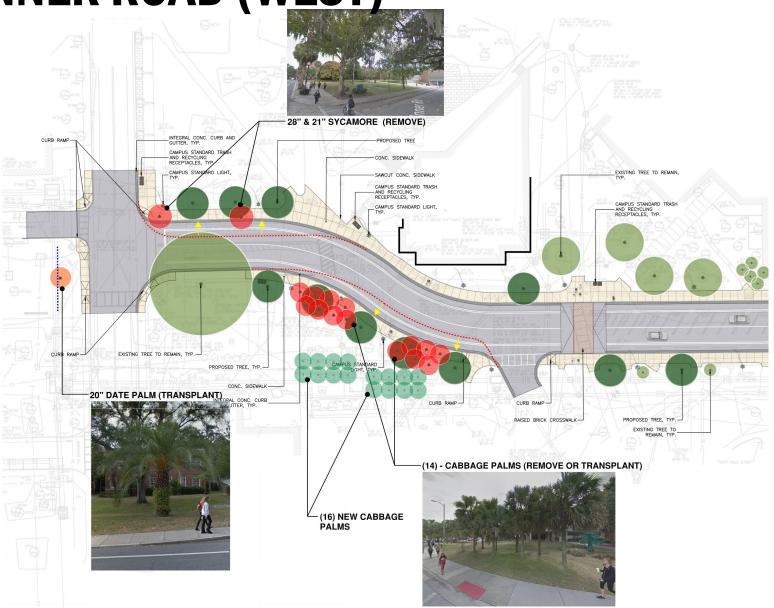
INNER ROAD LMP







INNER ROAD (WEST)

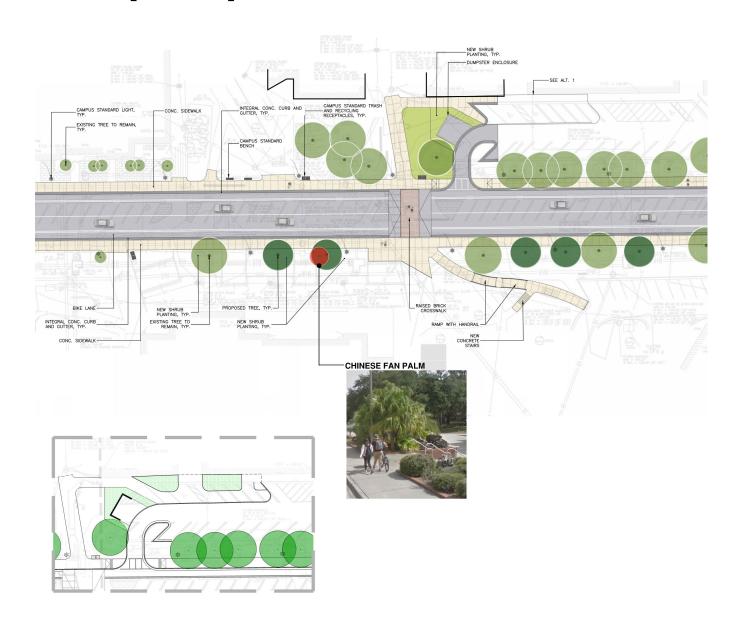


TREE MITIGATION SUMMARY

| HERITAGE TREES | REPLACEME | NT REQ. |
|-------------------------------|----------------------------|----------|
| (1) 28" SYCAMORE | | 6 TREES |
| (1) 21" SYCAMORE | | 2 TREES |
| (1) 6" CRAPE MYRTLE | | 2 TREES |
| (4) 4" CLUMP LIGUSTRUM | | 8 TREES |
| | TOTAL REQUIRED: | 18 TREES |
| | | |
| | TOTAL PROPOSED: | 19 TREES |
| PALM TREES | TOTAL PROPOSED: REPLACEME | |
| PALM TREES (15) CABBAGE PALM | REPLACEME | |
| <u> </u> | REPLACEME 30 PA | NT REQ |
| (15) CABBAGE PALM | REPLACEME 30 PA | NT REQ |



INNER ROAD (MID)





INNER ROAD (EAST)





MCCARTY AREA MCCARTY HALL C BUILDING #497 'ED ENTER" × 150.9 × 150.5 -SANLIARY SEWER MH FFE = 149.74 $NE_{INV.} = 142.58(6"VCP)$ $E_{INV.} = 141.90(8"VCP)$ W INV. = 141.88'(8" VEF CHILLED WATER CWP #5 MCCARTY COOLING TOWERS BUILDING #1054

ORIDA

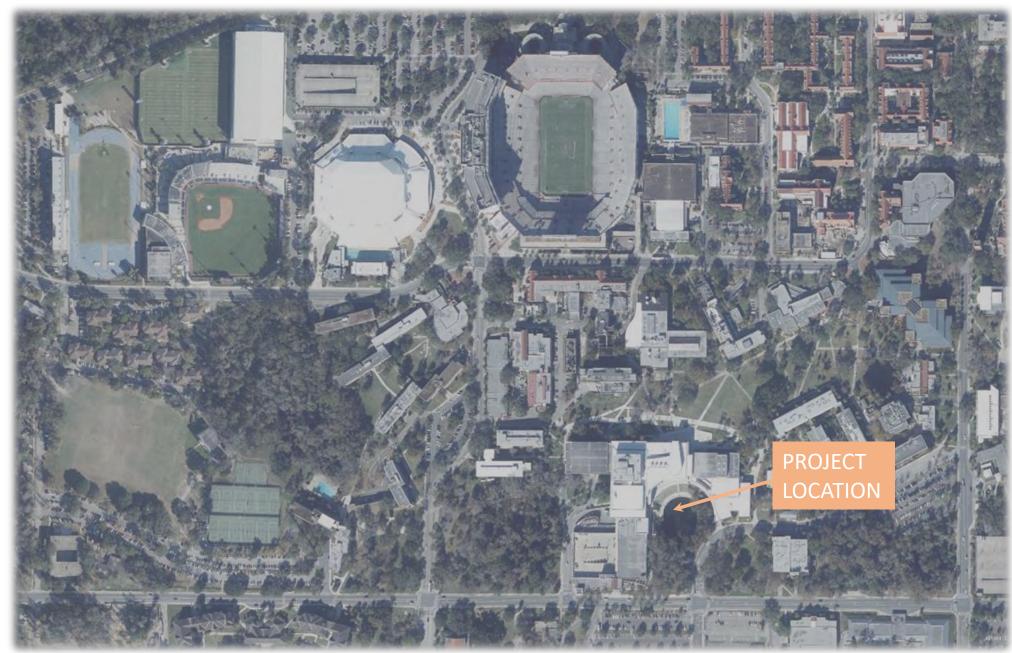
FFE = 146.0T



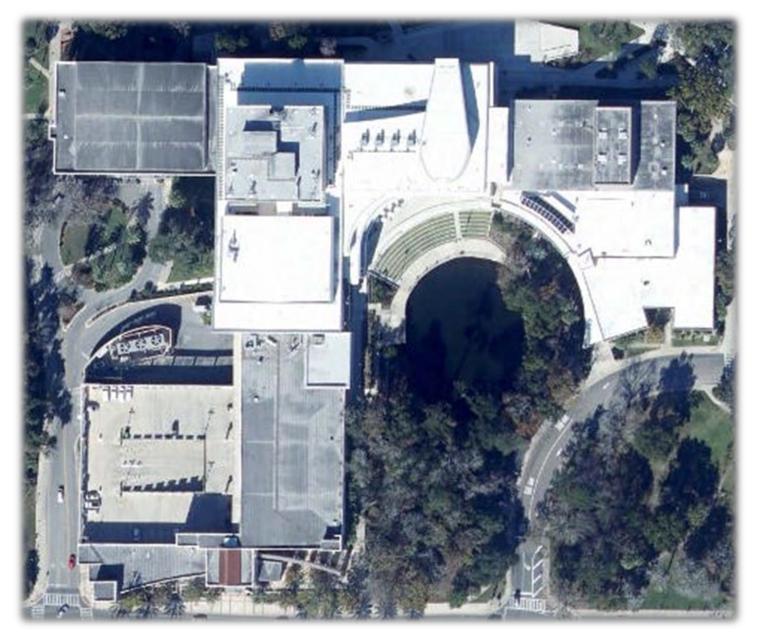
REITZ UNION SOUTH TERRACE RENOVATION

UF PROJECT NO: MP04860

UF BUILDING NO: 0686 UNIVERSITY OF FLORIDA 655 REITZ UNION DRIVE GAINESVILLE, FLORIDA 32603



MP04860 REITZ UNION SOUTH TERRACE RENOVATION



PROJECT AERIAL





MP04860 REITZ UNION SOUTH TERRACE RENOVATION





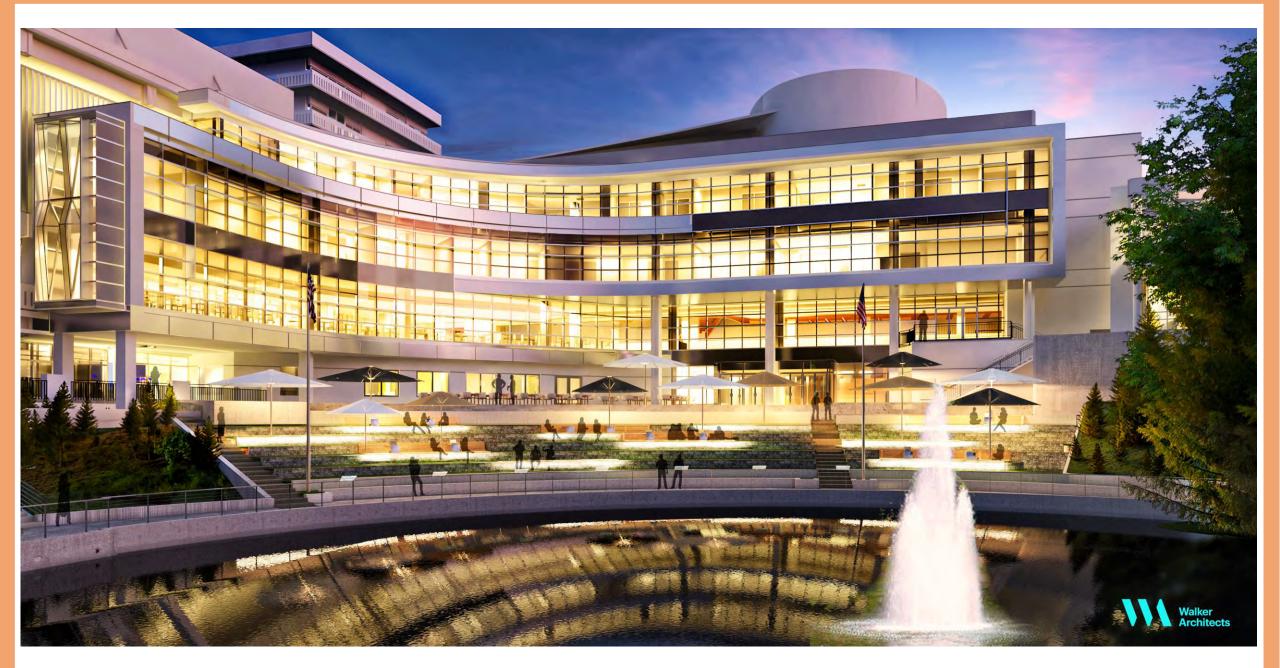






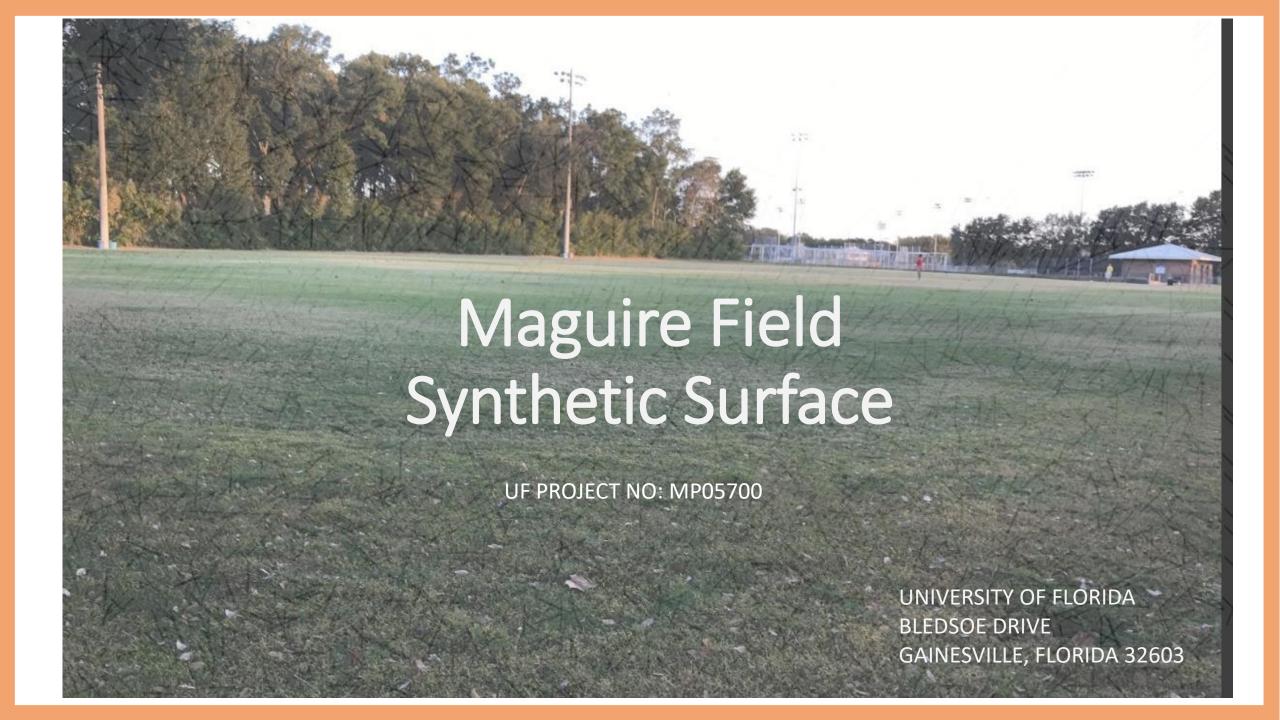






MP04860 REITZ UNION SOUTH TERRACE RENOVATION

QUESTIONS?



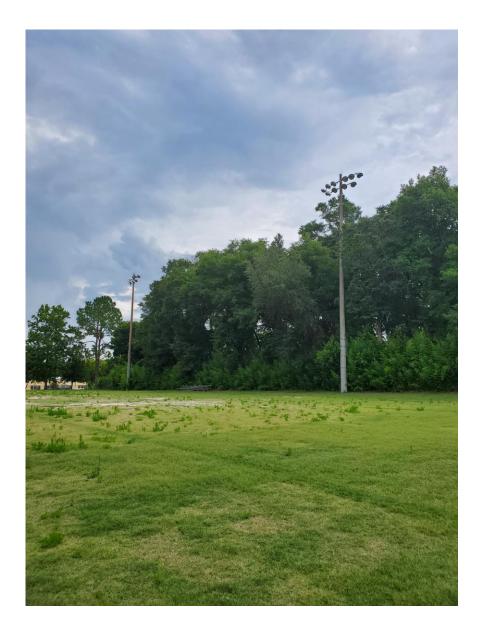




PROJECT AERIAL

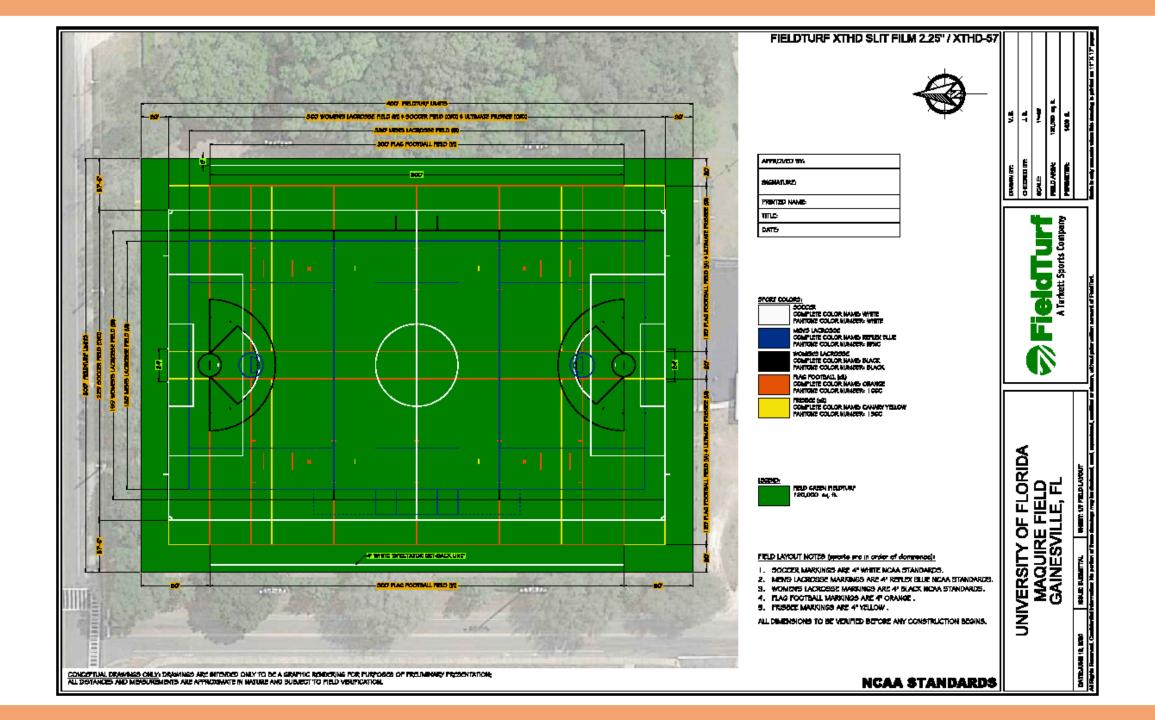
MP05700 Maguire Field Synthetic Surface

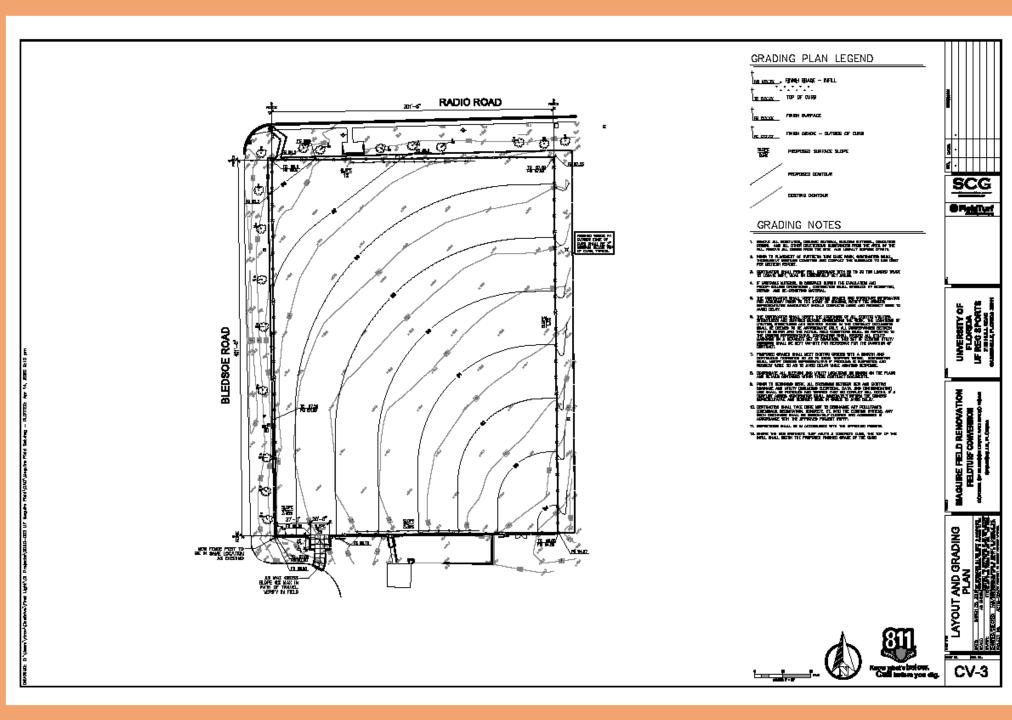




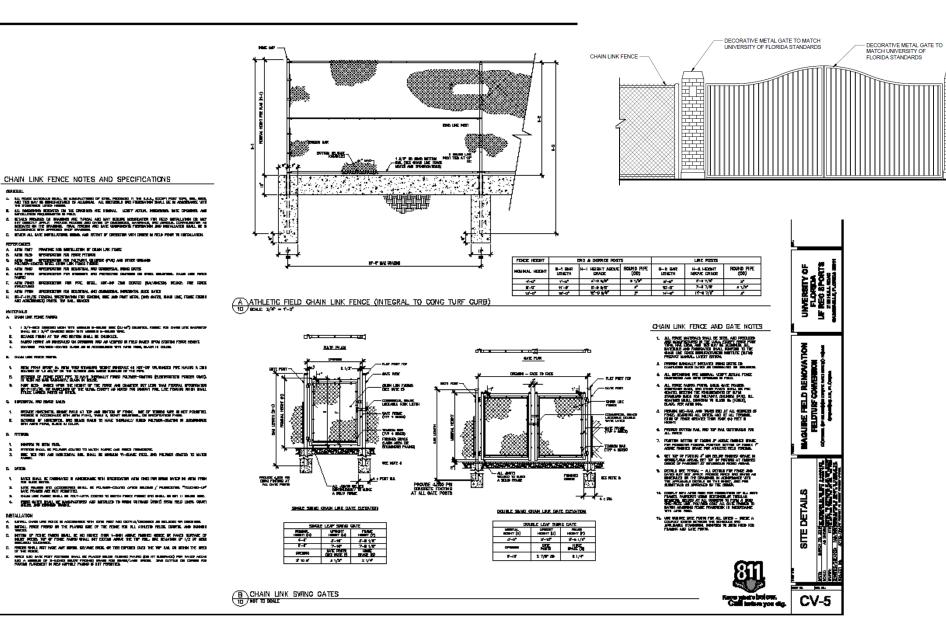








Objective:
Approval to move
forward with
construction documents
and construction



REPORT DATE:

A. AITH PAIN PROVINCE FOR METALLETIN IF CHAN LINE FAIRS.

D. MITH PAIN STORMAN FOR FORCE STORMA

CHAINLINK FENCE

CONTRACTOR TO VERIFY UNIVERSITY OF FLORIDA DESIGN STANDARDS FOR COLUMN AND GATE DESIGN. CONTRACTOR TO PROVIDE ENGINEERED SHOP DRAWINGS FOR COLUMNS AND

 CONTRACTOR TO PROVIDE ALL
 COMPONENTS NECESSARY TO PROVIDE
 A FUNCTIONING GATE INCLUDING HINGES, LOCKING MECHANISMS, DROP

GATE SYSTEM.

QUESTIONS?



System Plans

(Campus Focus)

Goals, Projects, Policies

- Campus Design Guidelines
- Conservation Land Management
- Dining
- Historic Preservation
- Housing
- Landscape
- Transportation & Parking
- Utilities & Stormwater
- Wayfinding

Strategic Development Plan

(Community Focus)

Vision & Strategies



(Campus Focus)

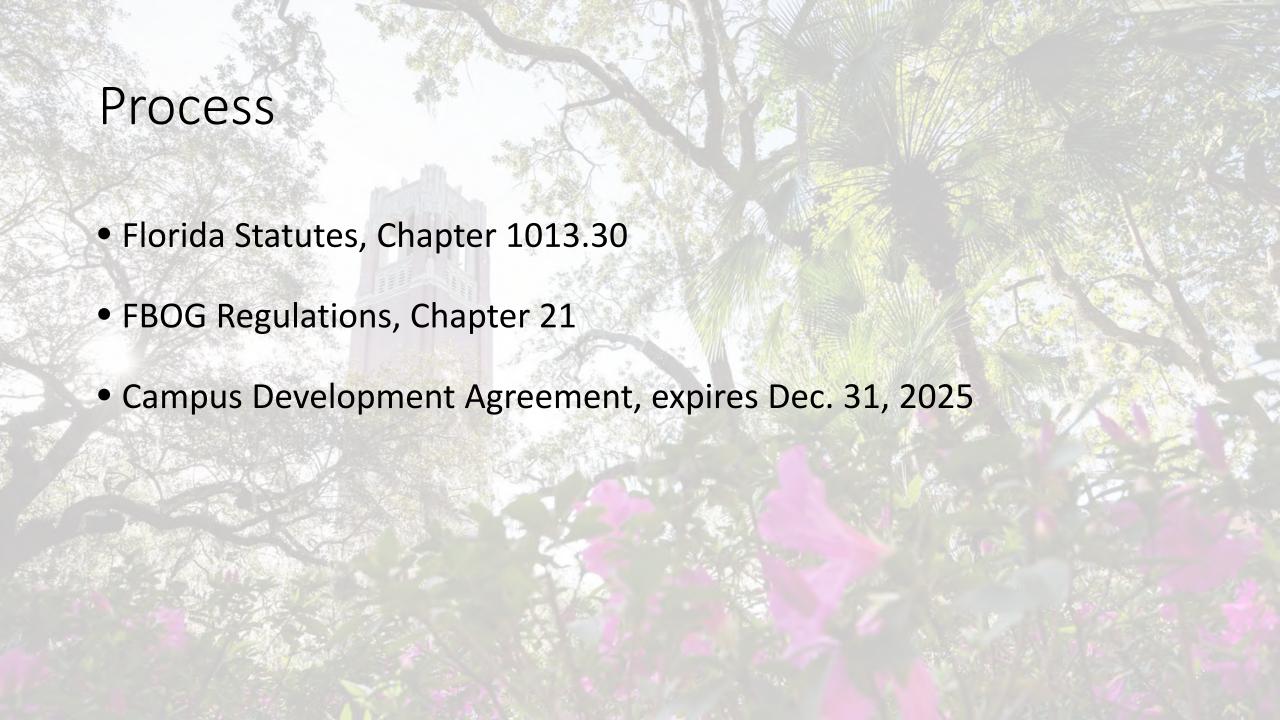
Vision & Strategies

Campus Master Plan

(Campus & Community Focus)

Goals, Objectives, Policies, Projects, Maps

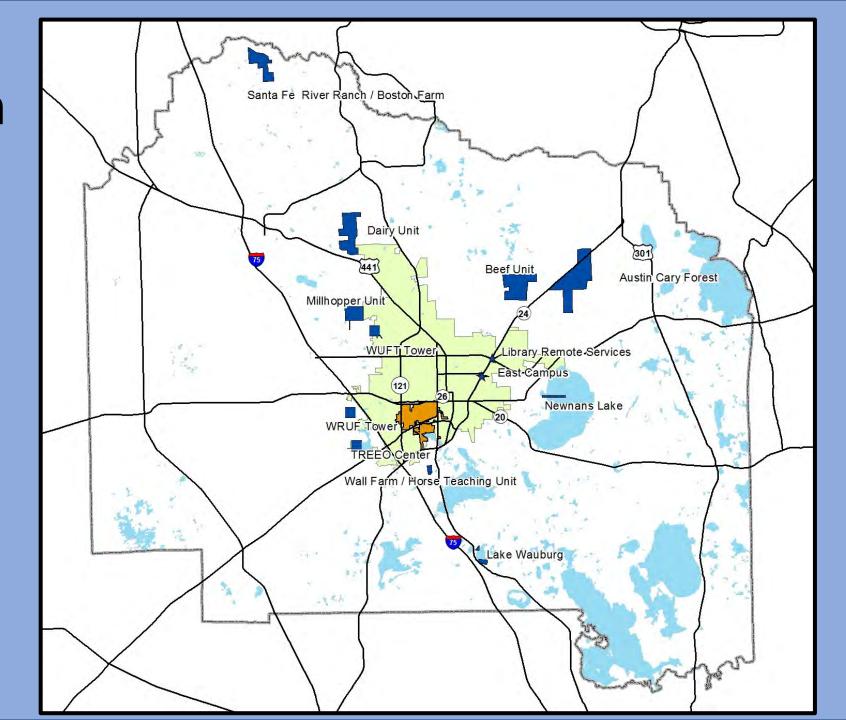
- Implementation
- Priorities



What is the Campus Master Plan?

- Comparable to Local Government Comprehensive Plan
 - Aspects of Local Development Regulations
- Comparable to Developer Approval Process (DRI)
- Legal Status
- 10-Year Development Plan

Jurisdiction



How is it used?

- Communicate with City, County and community
- Jurisdiction impacts project review authority and process
- Future building site decisions
- State review of debt financing and PECO submissions
- Policies affecting day-to-day decision-making and operations regarding
 - facilities
 - grounds
 - shared governance
 - intergovernmental coordination

Campus Development Agreement

- Expires December 31, 2025
- \$34.8m since 1998
 - CDA 2015 extended authorizations from 2006
 - CDA 2006 provided impact mitigation of \$21.1m
 - \$2,137,880 to Alachua County
 - \$18,987,500 to City of Gainesville
 - CDA 2004 provided \$3.5m continuing funds for RTS
 - CDA 1998 provided \$10.2m for roads, transit & bike/ped
- As of 2011, Concurrency Trust Fund no longer exists for payments on CDAs



Amendments 2015-2020

- Adopted June 2015
- Three Minor Amendments in 5 Years
- Main Campus Cumulative Change:
 Modified FLU on only 25.8 acres out of 1,955 (1%)
- Capital Improvement Element Updates to 10-Yr Capital Projects List
 - Amendments did not meet the criteria that required a public hearing and agency reviews
- We Stayed The Course!

Campus Development Agreement Status

- Main Campus 1,060,887 GSF remain authorized
- Satellite Properties GSF remains authorized at all sites
- Parking
 - 2015 CDA Authorized 25,831 Net New Spaces
 - Temporarily Exceeded Authorization by 343
 Spaces in July 2020
 - These will be removed in 2020 for Building Construction
 - Additional 1,000 Net New Parking Spaces to be Authorized in 2020-2030 CDA

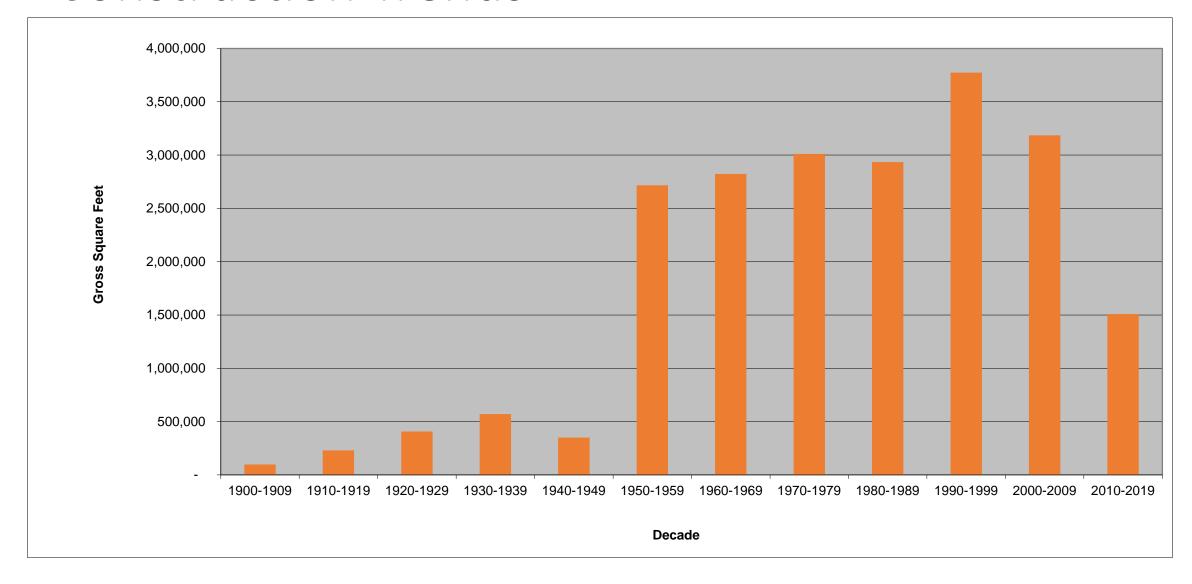
CDA Building Balance

| | Planned Net New GSF | Authorized In | Completed | Balance June |
|--|---------------------|---------------|-----------|--------------|
| UF Main Campus Space Type | 2015 - 2025 | CDA | June 2020 | 2020 |
| Academic/ Academic-Outdoor | 1,227,353 | 891,838 | 437,609 | 454,229 |
| Support / Clinical and Cultural | 709,519 | 753,758 | 242,914 | 510,844 |
| Housing | 127,336 | 164,186 | 59,744 | 104,442 |
| Active Recreation/ Active Recreation-Outdoor | 295,586 | 212,193 | 220,821 | (8,628) |
| | | | | |
| TOTAL | 2,359,794 | 2,021,975 | 961,088 | 1,060,887 |
| | | | | |
| Alachua County Satellite Properties | | | | |
| Austin Cary | 8,000 | 12,000 | 430 | 11,570 |
| Beef Research Unit | - | 7,000 | - | 7,000 |
| Dairy Research Unit | 5,000 | 15,000 | 612 | 14,388 |
| Millhopper Unit | 10,000 | 10,000 | 3,458 | 6,542 |
| Wall Farm Horse Teaching Unit | 5,000 | 10,000 | - | 10,000 |
| Santa Fe Ranch Beef Research | 16,000 | 18,000 | (1,848) | 19,848 |
| Lake Wauburg | 39,649 | 40,000 | 1,800 | 38,200 |
| East Campus | 100,000 | 110,000 | - | 110,000 |
| Libraries Remote Services | 42,000 | 140,000 | - | 140,000 |

Status of CDA-Funded City & County Projects (2006)

- Alachua County \$2,137,888 + Interest
 - Toward SW 8th Ave/SW 61st St Connection
 under construction
- City of Gainesville \$18,987,500 + Interest
 - Archer Road complete 2019
 - Traffic Management System complete
 - Transit Rolling Stock complete
 - Bicycle/Pedestrian Facilities complete
 - SW 2nd Ave/SW 13 Street complete
 - Emergency Capital Equipment complete
 - City Partnership (Internship Program) complete
 - Depot Park Contribution complete

Construction Trends



Highlights – Looking Back

- Enrollment Projections "On-Campus"
 - 5% above 2015 projected level
 - Somewhat due to change in methodology
 - Does not exceed our 2005 projections
- Employment Projections
 - Tracking below 2015 projected level





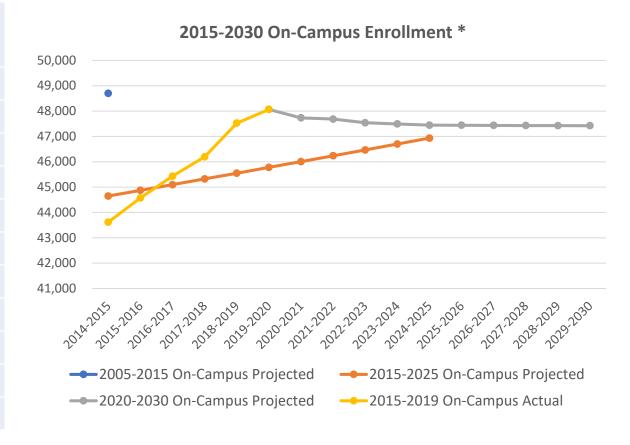
Highlights – Looking Forward

- Enrollment Projections "On-Campus" Headcount
 - Projected to decrease
- Employment Projections
 - Projected to flatten
- Future Land Use
 - Strategic 10-year changes
 - Completed <u>Campus Framework Plan</u>
- Transportation
 - Traffic counts declining or flat
 - RTS ridership generally stable with some decline
 - Completed <u>Transportation & Parking Strategic Plan</u>

Projected enrollment

Projected On-Campus Headcount Enrollment, Fall Semester

| Year | On-Campus Projected | Projected Increase |
|-----------|------------------------|-----------------------|
| 2019-2020 | 48,068 | |
| 2020-2021 | 47,732 | (336) |
| 2021-2022 | 47,684 | (48) |
| 2022-2023 | 47,541 | (143) |
| 2023-2024 | 47,493 | (48) |
| 2024-2025 | 47,446 | (47) |
| 2025-2026 | 47,441 | (5) |
| 2026-2027 | 47,436 | (5) |
| 2027-2028 | 47,431 | (5) |
| 2028-2029 | 47,427 | (5) |
| 2029-2030 | 47,422 | (5) |



^{*} On-Campus Definition Changed in 2018

Total On-Campus Employment

| | ACTUAL | | | | PROJECTED | | |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------|
| | | | | | | | |
| | 2015- 2016 | 2016- 2017 | 2017- 2018 | 2018- 2019 | 2019- 2020 | 2024-2025 (5-yr) | 2029-2030 (10-yr) |
| UF MAIN CAMPUS + PKY | 18,171 | 18,268 | 18,364 | 18,337 | 18,310 | 18,380 | 18,426 |
| OTHER UF EMPLOYMENT | 7,354 | 7,142 | 6,930 | 7,152 | 7,088 | 7,223 | 7,311 |
| TOTAL | 25,525 | 25,410 | 25,294 | 25,489 | 25,398 | 25,603 | 25,737 |

^{*} Other non-UF employees on the UF main campus include Shands Healthcare, University Athletic Association, and Aramark

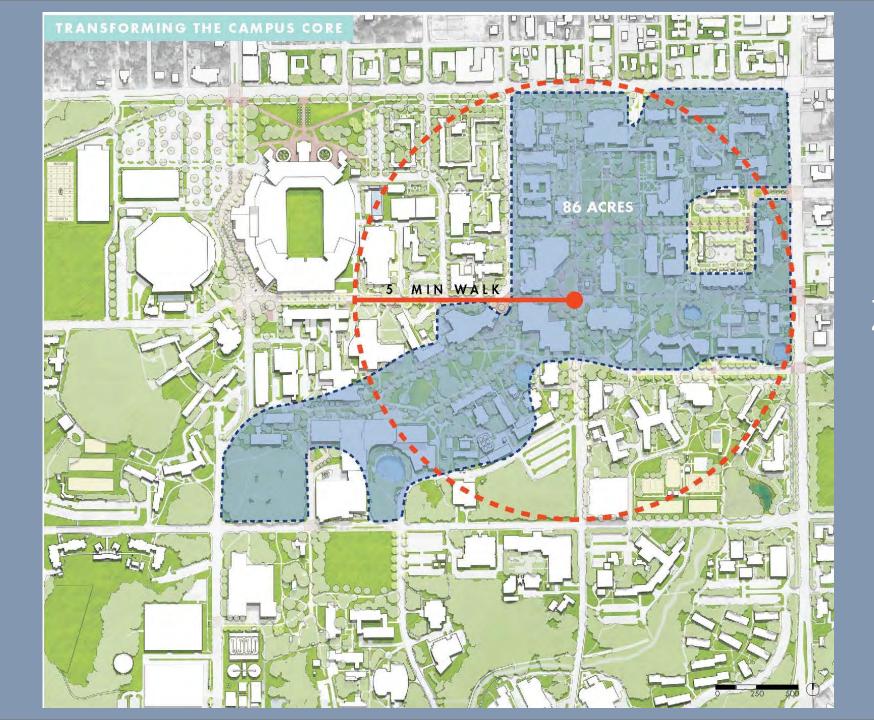
On-Campus Housing

CMP Policy to maintain housing capacity for a minimum of 22% of the main campus headcount enrollment

| | Capacity of UF Housing | UF On-Campus Headcount Enrollment | Percent of On-Campus Students Housed at Full Capacity |
|-----------|------------------------|--------------------------------------|---|
| 2004-2005 | 10,647 | 45,126 | 24% |
| 2009-2010 | 10,550 | 46,438 | 23% |
| 2019-2020 | 11,009 | 48,068 | 23% |
| 2029-2030 | 12,017 | 47,422 | 25% |

- Includes Infinity Hall, but not The Continuum
- Includes On-Campus Fraternities and Sororities
- In 2018, On-Campus Enrollment methodology changed
- In 2015, UF Opened Cypress Hall and Infinity Hall

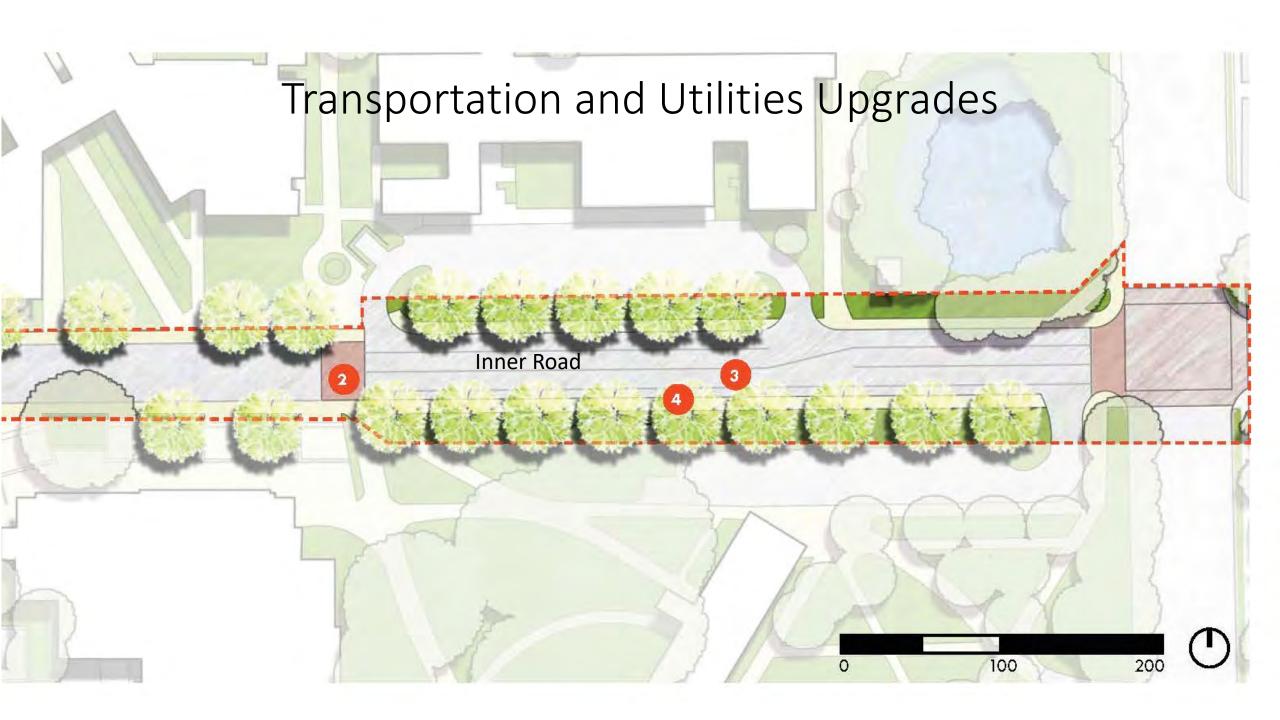




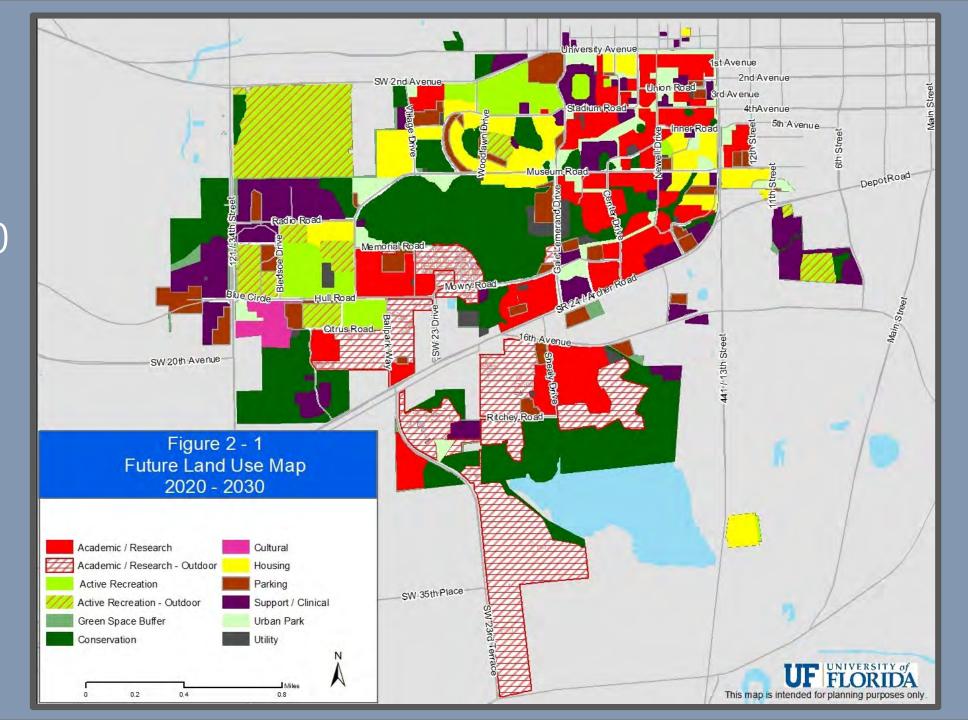
Bicycle-Pedestrian Zone



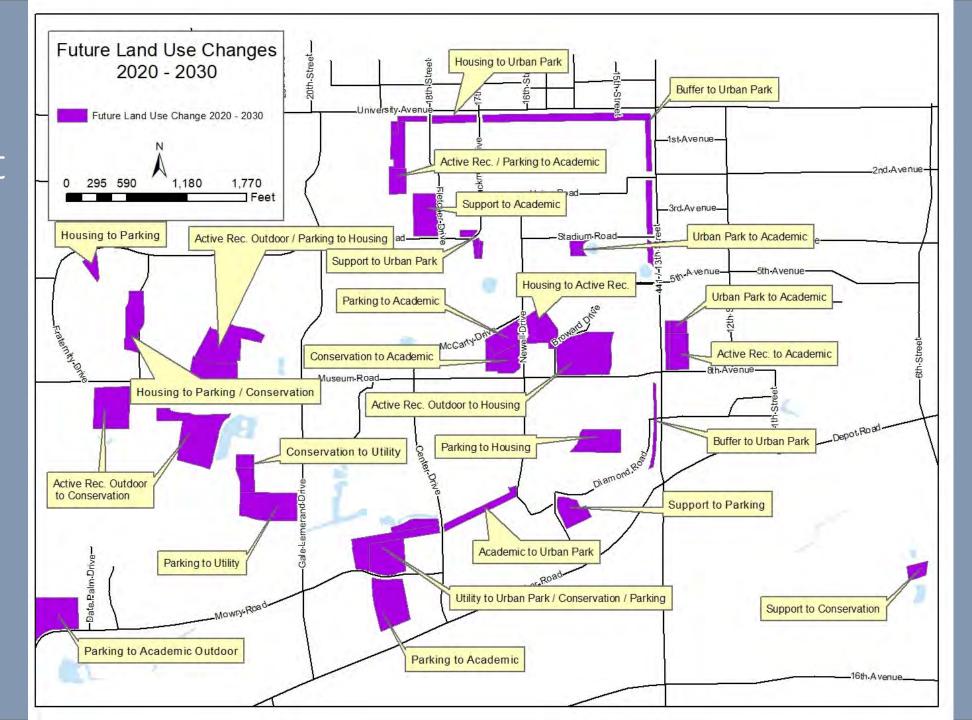




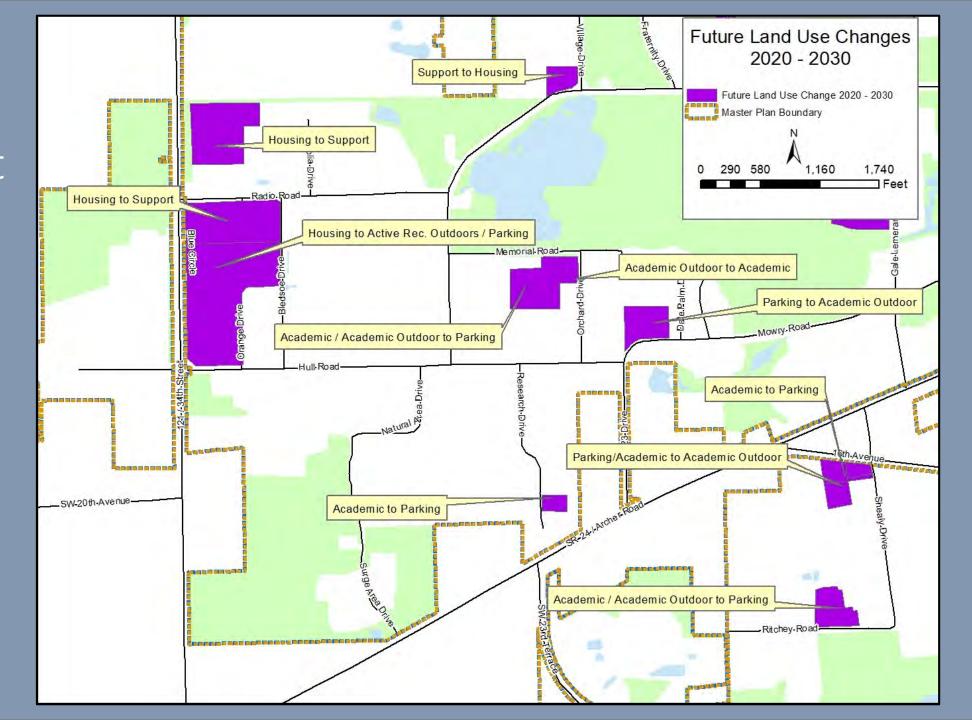
2020-2030 Future Land Use



East Inset



West Inset

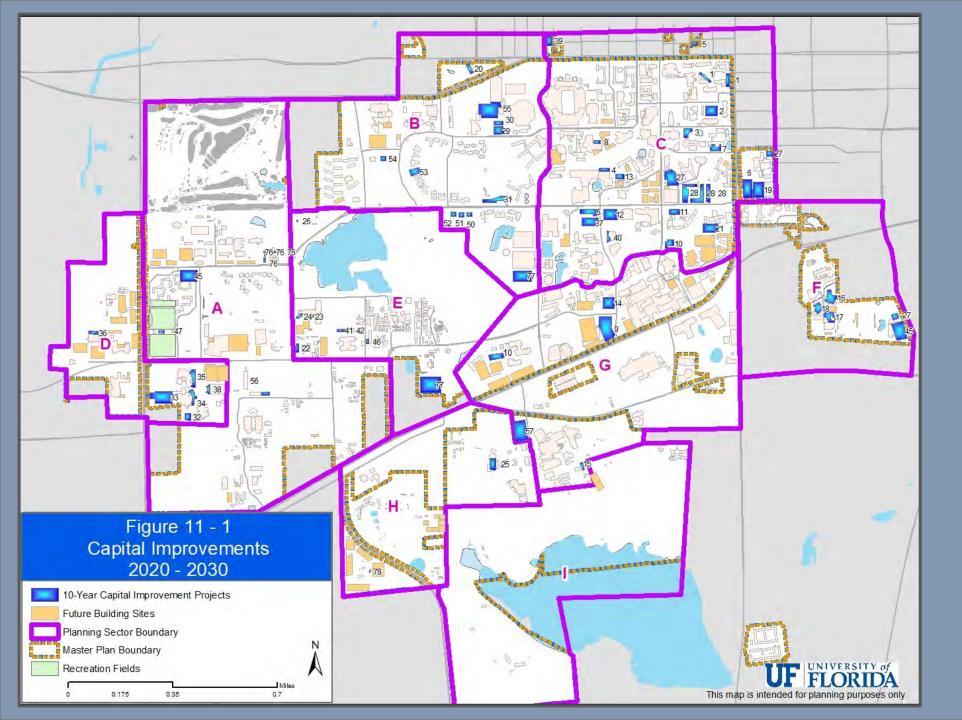


Future Land Use Changes (DRAFT)

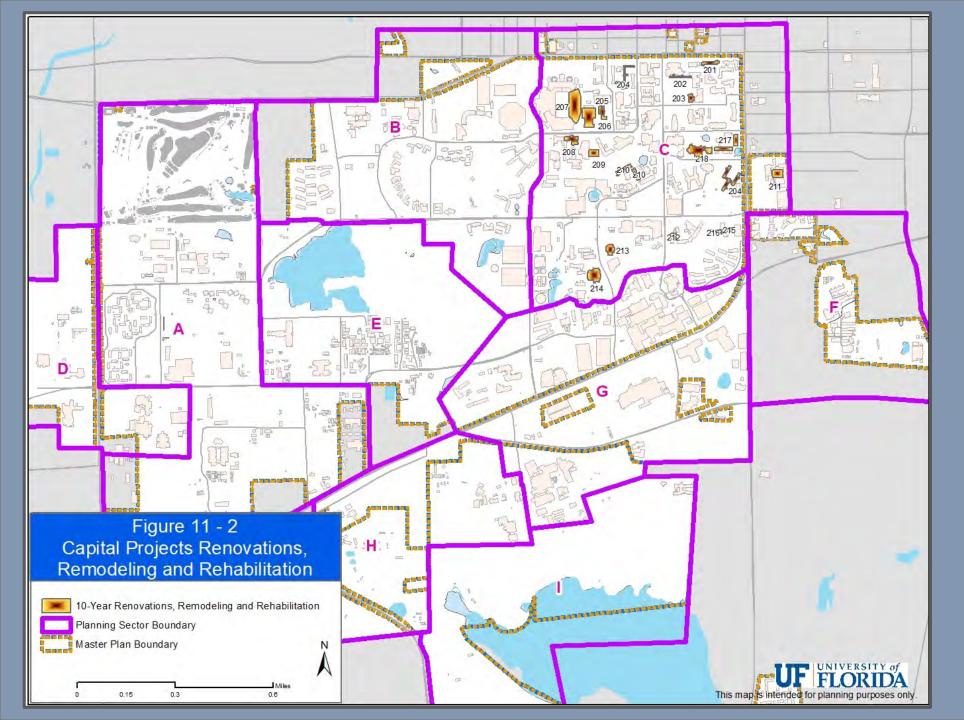
| Land Use Classification | As Adopted 2015-2025 (Acres) | As Amended 2018 (Acres) | Proposed 2020-2030 (Acres) | Change (Acres) |
|-----------------------------|------------------------------------|----------------------------|-------------------------------|----------------|
| Academic | 270.1 | 274.1 | 278.4 | 4.3 |
| Academic - Outdoor | 319.0 | 301.8 | 302.9 | 1.1 |
| Active Recreation | 78.3 | 92.5 | 89.3 | -3.2 |
| Active Recreation - Outdoor | 175.3 | 175.3 | 172.1 | -3.2 |
| Buffer | 24.6 | 24.6 | 19.6 | -5.0 |
| Conservation | 448.0 | 448.0 | 456.2 | 8.2 |
| Cultural | 19.5 | 19.5 | 19.5 | 0.0 |
| Housing | 156.5 | 156.5 | 129.4 | -27.1 |
| Parking | 101.8 | 101.8 | 105.5 | 3.7 |
| Road | 83.6 | 83.6 | 82.4 | -1.2 |
| Support | 187.2 | 184.8 | 194.2 | 9.4 |
| Urban Park | 64.3 | 63.8 | 79.4 | 15.6 |
| Utility | 27.0 | 28.9 | 26.1 | -2.8 |
| Total * | 1955.2 | 1955.2 | 1955.1 | -0.1 |

| UF Main Campus Space Type | Planned Net New GSF 2020-2030 |
|----------------------------|-------------------------------|
| Academic / Academic- | |
| Outdoor | 1,254,950 |
| Active Recreation / Active | |
| Recreation-Outdoor | 227,841 |
| Support/Clinical and | |
| Cultural | 571,157 |
| | |
| Housing | 541,983 |
| | |
| Urban Park | 2,160 |
| | |
| Utilities | 131,766 |
| | |
| TOTAL | 2,729,857 |

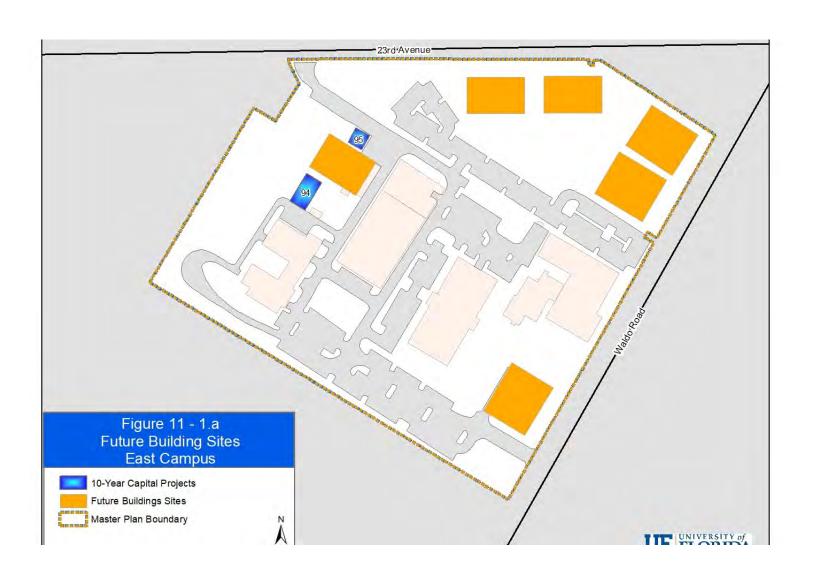
10-Year Capital Projects List (July 1, 2020 – June 30, 2030)



2020-2030
Capital
Projects and
Future
Building
Sites



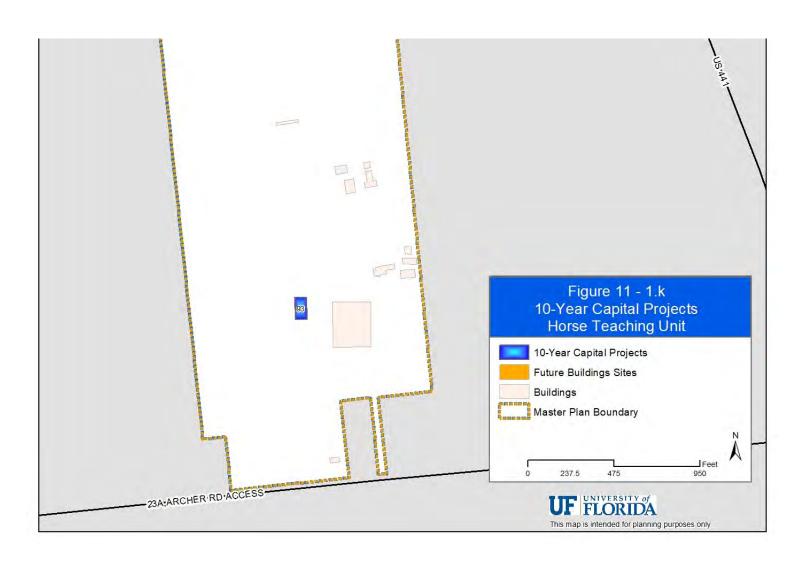
2020-2030 Capital Projects -Renovations



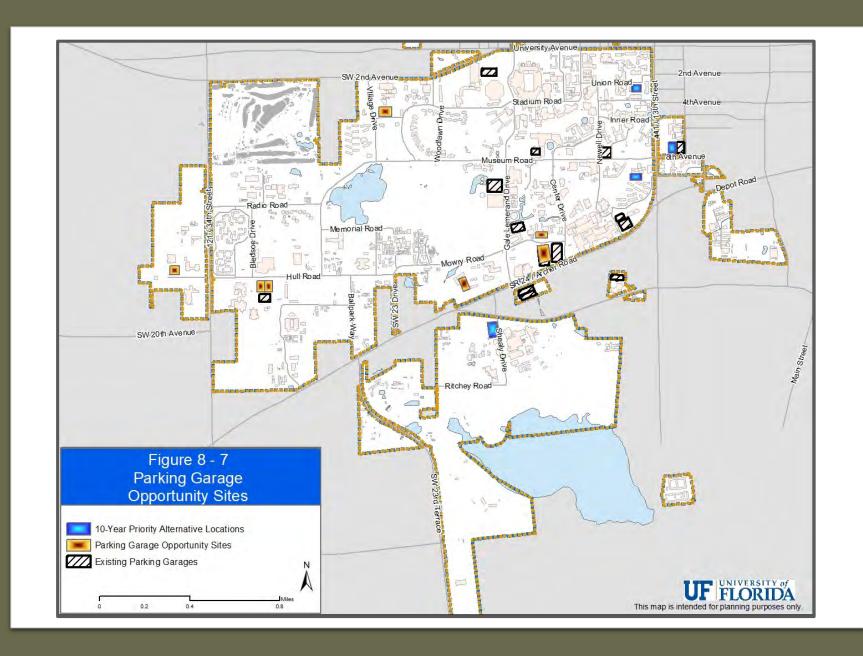
Future
Buildings –
East Campus



Future
Buildings –
WRUF Tower
Road



Future
Buildings –
Wall Farm/
HTU



Future Parking Facilities

CDA Parking Balance

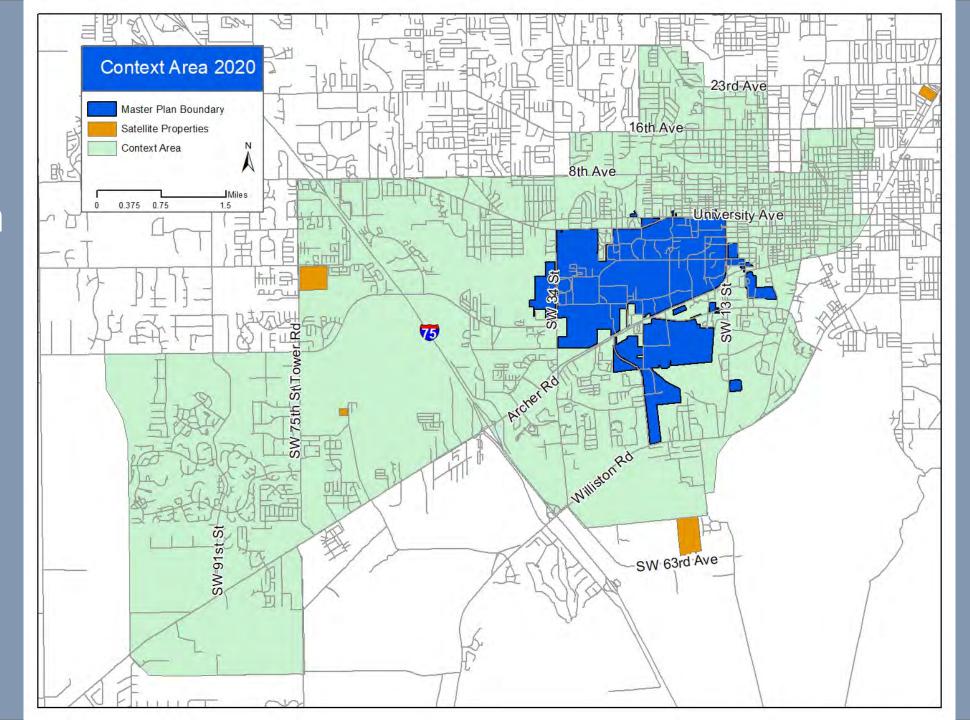
| Date | Project | Change | Parking Inventory | Balance Remaining |
|-----------|----------------------------------|--------|-------------------|-------------------|
| Jun. 2015 | CDA Authorized | | 23,634 | 1,715 |
| Jan. 2020 | Multiple | 531 | 24,165 | 1,184 |
| Feb. 2020 | Garage 14 & Re-inventory | 2,009 | 26,174 | (825) |
| | Data Science & Information Tech. | (321) | 25,853 | (504) |
| | UF Police Department | (56) | 25,797 | (448) |
| | Inner Road Reconstruction | (66) | 25,731 | (382) |
| | Ritchey Road | 60 | 25,791 | (442) |
| | Animal Science | 86 | 25,877 | (528) |
| | Garage 4 (Scooter Zone) | (45) | 25,832 | (483) |
| Dec. 2020 | Garage 7 (Scooter Zone) | (15) | 25,817 | (468) |
| Dec. 2030 | Multiple | 396 | 26,213 | (864) |



Context Area

- Florida Board of Governors Regulation 21.201
- (4) "Context area for Campus Development Agreements" means an area surrounding the university, within which on-campus development may impact local public facilities and services and natural resources, and within which off-campus development may impact university resources and facilities. The size of the context area may be defined by natural or man-made functional or visual boundaries, such as areas of concentration of offcampus student-oriented housing and commercial establishments, stormwater basins, habitat range, or other natural features. To facilitate planning analysis and intergovernmental coordination the context area may differ in configuration in the various elements of the campus master plan.

Context Area 2020-2030

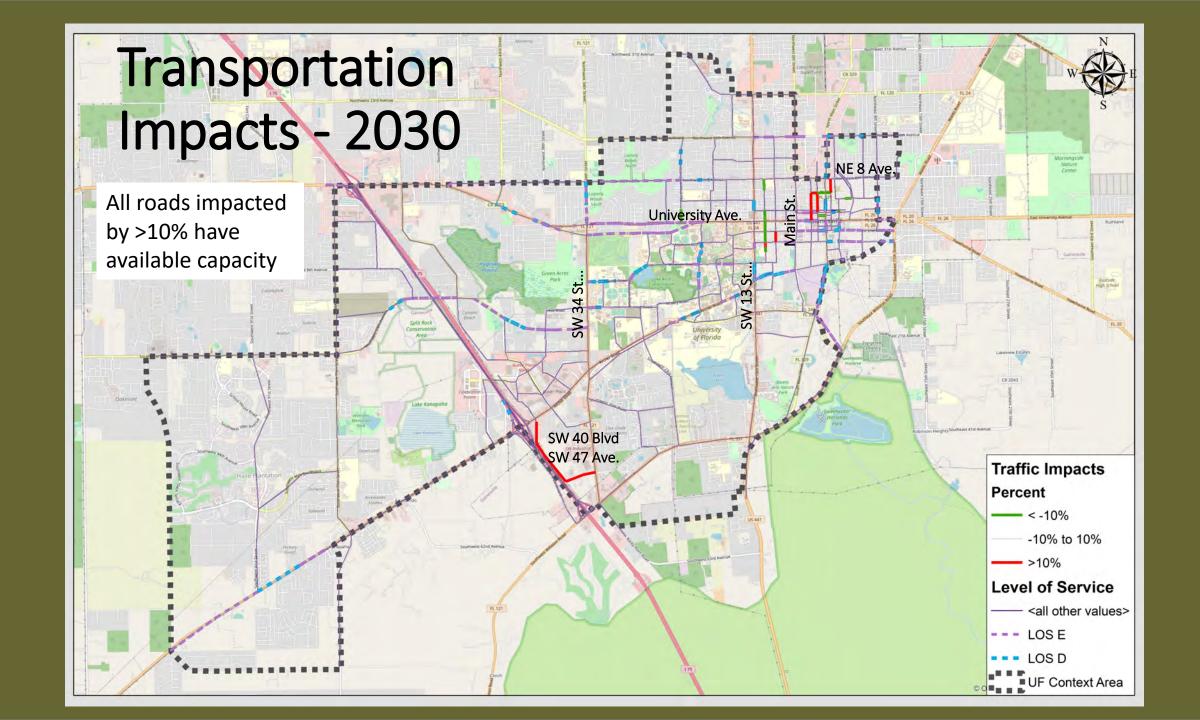


1013.30 FS Thresholds for Adoption Process

- (9) An amendment to a campus master plan must be reviewed and adopted under subsections (6)-(8) if such amendment, alone or in conjunction with other amendments, would:
- (a) Increase density or intensity of use of land on the campus by more than 10 percent;
- (b) Decrease the amount of natural areas, open space, or buffers on the campus by more than 10 percent; or
- (c) Rearrange land uses in a manner that will increase the impact of any proposed campus development by **more than 10 percent** on a road or on another public facility or service provided or maintained by the state, the county, the host local government, or any affected local government.

1013.30 FS Campus Development Agreements

- Must address public facilities and services including roads, sanitary sewer, solid waste, drainage, potable water, parks and recreation, and public transportation.
- (d) Must, for each of the facilities and services listed in paragraph (c), identify the level-of-service standard established by the applicable local government, identify the entity that will provide the service to the campus, and describe any financial arrangements between the Board of Governors and other entities relating to the provision of the facility or service.
- (e) Must, for each of the facilities and services listed in paragraph (c), determine the impact of existing and proposed campus development reasonably expected over the term of the campus development agreement on each service or facility and any deficiencies in such service or facility which the proposed campus development will create or to which it will contribute.



Other UF Partnerships & Contributions: \$675,000 (2015-2020)

- City of Gainesville
 - Street Lighting
 - Fire/Rescue Facilities
 - Gainesville Regional Airport
 - Hull Road (west) Public Through Access
 - RTS \$9M+ Annually (non-CDA)
- Alachua County
 - Resource Recover Center/Eco-Industrial Park
 - County Waste Collaborative Projects
- Community
 - Florida Community Design Center
 - Community Weatherization Coalition
 - SDP Collaborative Research Projects
 - MTPO Countywide Bicycle Master Plan

Schedule

- December 6, 2019 BOT Meeting, Introduction
- August 2020 Required Public Information Session
- August 28, 2020 BOT Meeting, Transmittal Public Hearing
- November 26, 2020 End of 90-day agency/public review period
- December 3, 2020 BOT Retreat
 - Adoption Public Hearing
 - Campus Development Agreement Adoption



| Project Name | Project Number | Total New GSF | Demolish GSF | Net New GSF | Renovated / Relocated GSF | | Project Map Location (ID) | College/ Division/ Unit | Completion/ Occupancy |
|---|-------------------|------------------|-----------------|----------------|---------------------------------|--|------------------------------|-------------------------------|--------------------------|
| Norman Hall Renovation, Phase 2 | UF-221 | 4,456 | | 4,456 | 83,489 | The project consists of the exterior rehabilitation and interior renovation of historic Norman Hall for the University of Florida, College of Education. The program includes the rehabilitation of the 80,000 GSF Norman Hall, plus the addition of a new 6,800 GSF (approximate) stand- alone College of Education Center. The rehabilitation and renovation will include upgrades to the building MEPF systems, the building envelope and glazing systems, ADA and other code compliance. | C-211 | EDU | 2020 |
| Aggregate Storage for Civil Engineering | | 1,200 | 200 | 1,000 | | Construct a metal building at the Solar Park to relocate this function from the Civil and Coastal Engineering site on SW 6th St. Project includes demolition of the mobile trailer (Bldg # 1024) located at Solar Park. | H-78 | ENG | 2020 |
| Veterinary Medicine and FWC Pathology Lab Building | MP-04093 | 2,900 | | 2,900 | | This project is part of a collaboration with FWC (Florida Wildlife Commission) and moving their pathology lab for sea turtles to UF CVM to provide better collaboration/synergy with existing UF CVM pathology resources. | G-15 | HA-VM | 2021 |
| Horticulture Science Lab Addition | | 3,200 | | | | Addition to UF Bldg #771 near Fifield Hall to include adding two new research labs and support rooms | E-46 | IFAS | 2021 |
| IFAS Blueberry & Horticultural Science Building | UF-640 | 9,600 | | 9,600 | | The proposed new 1-story building will provide a blueberry research lab to support an expanding research & breeding projectm as well as teaching space for the plant science students and faculty. | E-41 | IFAS | 2021 |
| IFAS Outdoor Teaching Pavilion | | 3,600 | | 3,600 | | Construct an outdoor teaching pavilion north of Fifield Hall. | E-42 | IFAS | 2021 |
| Mehrhoff Hall Demolition | | | 7,743 | (7,743) | | Mehrhoff Hall will be demolished and its occupants will be moved to existing space to be renovated. The building was constructed in 1958 but does not meet criteria for historic designation. | A-44 | IFAS | 2020 |
| Data Science & Information Technology (DSIT) | UF-632 | 260,000 | | 260,000 | | Interdisciplinary data research facility housing Engineering, Pharmacy, Informatics and School of Medicine. | C-37 | MULTI (HA & ENG) | 2021 |
| Biomedical Research Building | UF-652 | 94,000 | | 94,000 | | Construct a new stand-alone biomedical research building proximate to health science research facilities. | C-10/G-10 | на-см | 2022 |
| Agricultural and Biological Engineering Teaching Lab Building | | 7,000 | 3,562 | 3,438 | | This building will replace the existing ABE building number 616. The existing building was built in 1973 and is no longer functional for today's technology and programs taught by the department. Proposed building will be a pre-engineered metal building with a 3' brick veneer front similar ton concept to the new IFAS Beef Teaching Building. | E-22 | IFAS | 2021 |
| Microbiology/Cell Science Teaching Lab Addition, Phase 1 | | 7,755 | | 7,755 | | Addition of teaching labs to the Microbiology/Cell Science Building #981. | E-23 | IFAS | 2022 |
| Architecture Building Renovation and Addition | UF-653 | 50,000 | | 50,000 | | The project will renovate the existing building and construct an addition or annex building. Renovations will address ADA compliance, health & safety, occupant wellbeing & productivity, water intrusion, and architectural finishes. The new building will provide space for new programs, gallery, and learning commons, and will enable the college to move out of space in the Fine Arts C building (#0599) | C-3 | CDCP | 2023 |
| Weimer Hall North Addition and Renovation | | 15,000 | | 15,000 | 10,000 | This project will construct a 2-3 story addition on the north side of Weimer Hall and renovate interior spaces including the atrium. The project will creat a new entrance for the college. | C-8 | CJC | 2023 |

| Project Name | Project Number | Total New GSF | Demolish GSF | Net New GSF | Renovated / Relocated GSF | Project Description | Project Map Location (ID) | College/ Division/ Unit | Completion/ Occupancy |
|---|-------------------|------------------|-----------------|----------------|---------------------------------|---|------------------------------|-------------------------------|--------------------------|
| Matherly Hall Renovation | | | | - | 58,458 | Complete interior & exterior rehabilitation and renovation of historic Matherly Hall. | C-201 | СОВ | 2024 |
| New Dentistry Building | | 385,000 | | 385,000 | | Construct a new building to house the College of Dentistry. The project will incorporate parking levels for up to 1,000 parking spaces to replace the existing Garage 2. | G-9 | HA-CD | 2024 |
| Microbiology/Cell Science Teaching Lab Addition, Phase 2 | | 5,100 | | 5,100 | | Addition of classrooms to the Microbiology/Cell Science Building #981. | E-24 | IFAS | 2024 |
| Infirmary Renovation | | | | - | 30,000 | Rehabilitate portions of the Infirmary vacated by Student Health to accommodate academic functions. The project will be sensitive to this historic 1931 Rudolph Weaver building. Exterior stabilization and restoration may also be part of the project. | C-205 | MULTI | 2024 |
| Animal Science Discovery Center | | 50,000 | 40,219 | 9,781 | | Replacement of multiple buildings in the animal sciences area. Project anticipates demolition of UF Bldgs #0466, 0743, 0628, 0942 and possibly others in the area. | H-25 | IFAS | 2026 |
| Psychology Building Remodeling and Addition | | 30,000 | | 30,000 | 70,000 | This project will provide for the construction of a new addition and renovation to the existing building to accommodate wet labs, dry labs, vivarium spaces, and faculty offices. The addition will be constructed in front of the existing building on the west side in order preserve the conservation area east and north of the building. | C-40/213 | CLAS | TBD |
| School of Business Administration Building | | 38,000 | | 38,000 | - | The proposed new building, located between Heavener and Gerson Halls, will be home to the School of Business administrative functions and will enable renovation and repurposing of the space currently used for this function in Bryan Hall. | C-1 | СОВ | TBD |
| Constans Theatre Addition, Phase II | | 12,654 | | 12,654 | 11,500 | This project proposes an addition the north elevation of the existing Constans Theatre to include: a Green Room, Script library, faculty offices, studios, conference room and support space. The addition will open out to the Union North Lawn, creating a new lobby/entry focal point accessible from the lawn. The floor slab will connect to the existing second floor level at north and south ends of the Constans Theatre. Need for visitor and ADA parking in close proximity should be addressed in this project. | C-4 | СТА | TBD |
| Fine Arts Complex Renovations/Additions | | 10,000 | | 10,000 | 16,000 | Fine Arts buildings C and D are in need of renovation while the College also needs additional space to accommodate Graphic Design, Ceramics, and Sculpture Studios with related support space, storage, and offices. Options will be explored for appropriate and efficient building additions or new building footprints within FAC and FAD that also improve the visual and functional connection between the buildings and improves the central courtyard. The project may be phased. | C-7 | СТА | TBD |
| Early Childhood Center of Excellence | | 7,300 | | 7,300 | | The Early Childhood Center of Excellence will function as a model training and demonstration site, where a diverse, interdisciplinary faculty works in collaboration with community partners to develop, implement and evaluate initiatives designed to improve services and systems for infants, young children and their families. The Center will generate and share knowledge that supports families and communities, enhances the development of quality care and early education, generates research across disciplines and supports professional development. Space will include learning clusters or "collaborators;" offices and work areas; and an early learning "laboratory" with classrooms, observation rooms, play rooms and clinical space for work with children and families. The location is to be confirmed but could be sited at PKY or a new Baby Gator facility. | F-27 | EDU | TBD |

| Project Name | Project Number | Total New GSF | Demolish GSF | Net New GSF | Renovated / Relocated GSF | Project Description | Project Map Location (ID) | College/ Division/ Unit | Completion/ Occupancy |
|--|-------------------|------------------|-----------------|----------------|---------------------------------|--|------------------------------|-------------------------------|--------------------------|
| Engineering Building Renovation | | | | | 100,000 | Renovate the Engineering Building (#0033) to accommodate Mechanical and Aeronautical Engineering. | C-214 | ENG | TBD |
| Weil Hall Remodeling, Phase II | | | | - | 82,734 | Major renovations to the west half of Weil Hall have been accomplished, but the east half has a number of major deficiencies requiring corrective action. This project will upgrade electrical, HVAC and other building systems to improve energy efficiency and extend the life of the building which primarily serves as classrooms, teaching labs, research labs, computer terminal labs, offices, and related support space. | C-208 | ENG | TBD |
| Diabetes Research Building | | 160,000 | 13,451 | 146,549 | - | Construct a multidisciplinary research facility including diabetes programs. The project demolishes UF Bldg #0462. | G-14 | HA-CM | TBD |
| IFAS Natural Resources | | 92,060 | 15,500 | 76,560 | | The UF/ IFAS Natural Resources Building will assemble many of the research, teaching and extension programs most closely associated with conservation and management of Florida's unique and valuable aquatic and terrestrial resources in a single location. The building will be located between the McCarty complex and Newins-Ziegler to encourage multidisciplinary collaboration. The building will foster synergy by creating a common physical place for the existing intellectual community engaged in programs related to wildlife, fisheries, ecology, coastal/marine and sustainable management of natural ecosystems. The building will be developed using currently available standards for environmentally friendly construction and design to demonstrate how to achieve benchmarks of environmental sustainability. The building will house the (1) Department of Fisheries and Aquatic Sciences (FAS), (2) Department of Wildlife Ecology and Conservation (WEC), (3) School of Natural Resources and Environment (SNRE) and (4) Florida Sea Grant College Program (FSG). The project will enable demolition of several small buildings in the vicinity of McCarty Hall. | C-13 | IFAS | TBD |
| McCarty Hall Renovation | | | | | 108,555 | This project consists of the renovation of McCarty A & B (Bldgs. #495 and 496) to upgrade spaces, correct deficiencies and improve the functionality of the building and provide new energy efficient building systems. | C-210 | IFAS | TBD |
| Library Colonnade Replacement | | | | | 10,150 | The colonnade/covered walkways at Smathers Libraries (UF Bldg #1103) will be replaced with a new structure with 296 seats (most with power), improved lighting, and large ceiling fans. Solar panels on the roof will provide electricity and wireless access to the Internet will be available. The design integrates beautifully with the façade of Library West and the improved Plaza of the Americas. | C-202 | LIB | TBD |
| Future of Learning - Building One | | 25,000 | | | | In accordance with the Campus Framework Plan, a shared classroom building of approx. 5 stories will be constructed to consolidate and replace older obsolete classrooms in existing buildings. This will increase classroom efficiency, provide a positive learning environment for students, and enable older classrooms to be repurposed in other buildings. | C-12 | MULTI (CLAS, ENG, ALL) | TBD |
| Artificial Intelligence and Learning Science Building | | 40,000 | | 40,000 | | The building will house collaborative interdisciplinary teams working on all aspects of artifical intelligence. | C-6 | MULTI (EDU, ENG, ALL) | TBD |

| Project Name | Project Number | Total New GSF | Demolish GSF | Net New GSF | Renovated / Relocated GSF | Project Description | Project Map Location (ID) | College/ Division/ Unit | Completion/ Occupancy |
|--|-------------------|------------------|-----------------|----------------|---------------------------------|--|------------------------------|-------------------------------|--------------------------|
| Academic Regeneration | | | | | TBD | To implement recommendations of the Campus Framework Plan, a study will evaluate nearly 2 million GSF of buildings to determine priorities for renovation or replacement of campus academic buildings. Buildings on the National Register of Historic Places, such as Weil Hall, Rolfs Hall, Peabody Hall and Smathers Library (East) will be prioritized and addressed with sensitivity to the historic components of the buildings. Other buildings, of the mid-century modern era such as the Fine Arts Complex, Bartram/Carr and Little Hall, will also be evaluated. The regeneration of these buildings, combined with construction of the Future of Learning building, will enable older classrooms to be remodeled into labs and other needed space types. Once the study is completed, an implementation plan and funding will be identified. | | ALL | TBD |
| Main Campus Greenhouses | | 50,000 | | 50,000 | | Greenhouses will be added or replaced in and around existing greenhouses as need arises. Additions include a new multi-bay greenhouse of 9,920 GSF is planned north of Mowry Rd and south of Bldg #0967. | A-76 | IFAS | 2021 |
| SUBTOTAL ACADEMIC | | | | 1,254,950 | | | | | |
| UAA - Football Training Center | UAA-53 | 145,000 | 32,159 | 112,841 | | New Football Training Complex consolidates all football support activities under one roof, including coaching, nutrition(dining), physical conditioning, and medical care. Some functions are "all-sport" and not limited to football The project will provide facilities to permanently relocate UF Soccer to the UF Lacrosse site. The | B-55 | UAA | 2021 |
| UAA - Soccer Facility and Lacrosse Improvements | UAA-60 | 25,000 | | 25,000 | | existing Lacrosse building would be expanded to add administrative space and a soccer facility would be constructed over the service area at the south end of the current practice field. A shared multipurpose room would be added at the southern end of the existing competition field grand stand. It would serve as a team meeting area and fulfill recruiting need and be easily accessible to either sport. | A-56 | UAA | 2021 |
| UAA - Ben Hill Griffin Stadium Renovations | UAA-62 | | | - | TBD | The football stadium will be renovated with upgrades to the seating bowl, scoreboard, sound system, East and South concourses, South Endzone Club, and Upper South Lodge boxes. | C-207 | UAA | 2024 |
| Student Recreation Center | | 90,000 | | 90,000 | | New student recreation center constructed on the Rawlings Hall site after its demolition to serve the eastern side of campus. | C-43 | VP-SA | 2025 |
| Student Recreation Fields | | - | - | - | - | Construct new student recreation fields with parking, restrooms, and support facilities along SW 34th Street after the demolition of University Village South and Maguire Village. Existing recreation fields adjacent to Lake Alice will be phased out after these fields open in order to increase natural habitat for passive recreation near the lake. | A-47 | VP-SA | 2026 |
| SUBTOTAL RECREATION | | | | 227,841 | | | | | |
| FLM Special Collections | UF-373 | 30,000 | | 30,000 | | New building to house Florida Museum's special collections including wet storage. | D-32 | FLM | 2021 |

| Project Name | Project Number | Total New GSF | Demolish GSF | Net New GSF | Renovated / Relocated GSF | Project Description | Project Map Location (ID) | College/ Division/ Unit | Completion/ Occupancy |
|---|-------------------|------------------|-----------------|----------------|---------------------------------|--|------------------------------|-------------------------------|--------------------------|
| FLM Collection and Research Expansion | | 124,000 | | 124,000 | 40,000 | The FLM has experienced rapid growth in recent decades and occupies a unique position on campus as a research museum. The expansion of the museum to the west will relocate all FLM activities from Dickinson Hall. The expansion will house and display additional collections in new visitor galleries. | D-33 | FLM | TBD |
| Harn Museum Northeast Addition | | 20,000 | | 20,000 | | This project proposes to expand the Harn Museum of Art to add exhibition galleries, art storage, study center, and print study room in an addition on the northeast corner of the existing building. An updated main entrance with covered walkway, new catering kitchen, and sculpture gallery may be incorporated into this project. | D-35 | HARN | TBD |
| Cultural Plaza Auditorium | | 20,000 | | 20,000 | | Phillips Center for the Performing Arts and the Florida Museum of Natural History propose to jointly develop plans for construction of a new multipurpose 600+ seat auditorium/performing arts venue equipped for music and theatrical performances, large-format cinema presentations, welcome and conference events, and presentations by UF student or community organizations. | D-38 | MULTI (PCPA & FLM) | TBD |
| Peabody Renovation | UF-657 | | | | 9,423 | Interior remodel of building 0004 Peabody Hall for the entire second floor and the north half of the third floor. Project will reconfigure space with an emphasis on creating a more accessible space, address safety concerns and allow for better utilization of existing interior space for program functions. | C-203 | VP-SA | 2021 |
| Student Health Care Center, Phase II | UF-638 | 53,000 | | 53,000 | | Replacement building for current outdated infirmary facility to better serve student wellness | B-29 | VP-SA | 2021 |
| SW Recreation Center Weight Room Expansion | UF-664 | 7,000 | | 7,000 | | Expand the existing weight room that currently experiences overcrowding. | A-48 | VP-SA | 2021 |
| Powell University House | UF-626 | 15,500 | 10,262 | 5,238 | | Facility to replace the existing University House (UF Bldg #0127) that serves as an event center in the former President's House. | B-20 | SRVP- COO | 2022 |
| University Public Safety Building & Renovation of Centrex | UF-200 | 56,000 | 4,320 | 51,680 | 5,000 | New facility to consolidate existing UPD functions into a single, modern facility for 100+ officers and support staff. The project will demolish and replace the existing police station located in the 1930 former radio station building. | C-11 | VP-BA | 2022 |
| SUS Press Building Replacement | MP-04843 | 6,000 | 4,485 | 1,515 | | Demolish UF Bldg #0036 and replace with a new building for student support services. | C-5 | VP-SA | 2022 |
| FLM Expansion and Renovation with Earth Systems Institute | UF-396 | 39,920 | | 39,920 | | A 50,000 GSF addition to existing Powell and McGuire Halls. Includes a multi-use learning theater/auditorium, classrooms, flex space, interactive learning, online learning, broadcasting studios, and other uses including a new home for the Thompson Earth Systems Institute. | D-34 | FLM | 2024 |
| Florida Surgery Center Addition | | 24,000 | | 24,000 | | Expansion of the existing surgery center to provide expanded patient services. | D-36 | SHANDS | TBD |
| University Foundation Academy Center | | 90,000 | 48,069 | 41,931 | | The Academy Center is a dedicated collision space to inspire cross-campus collaboration & grow multidisciplinary Ideas, recognize faculty excellence on a national level and a workspace for operational fundraising activities and programs that help move UF into the Top 5 national rankings. Buildings to be demolished include #0253 (22,846 GSF), #0153 (23,324 GSF), #1032 (1,609 GSF) and #1033 (290 GSF). Current discussions are for a program with 65,000-120,000 new GSF | C-39 | VP-ADV | TBD |

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|---|-------------------|------------------|-----------------|----------------|---------------------------------|--|------------------------------|-------------------------------|--------------------------|
| Baby Gator Replacement Facility | | 60,000 | 2,830 | 57,170 | en | ne project proposes to construct a new Baby Gator childcare facility to meet the growing arrollment demand at existing Baby Gator facilities and to better accommodate associated teaching and research support facilities. | A-45/F-45 | VP-HR | TBD |
| Student Health Care Center, Phase III | | 25,000 | | 25,000 | | elocate Counseling and Wellness Services from Radio to be co-located with the new Student Health are Center, Phase II. | B-30 | VP-SA | TBD |
| PK Yonge Phase II | UF-394 | 74,000 | 21,441 | 52,559 | wi | nis new 3-story building will provide classrooms and support space to house grades 6-12 consistent ith the PKY Master Plan. The project demolishes PKY's Library Bldg #0513 (6,545 GSF), and assroom Bldg #0517 (7,448 GSF) and Bldg #0518 (7,448 GSF). Completion planned Dec. 2020. | F-16 | PKY | 2020 |
| PK Yonge Gymnasium | | 25,000 | 19,279 | 5,721 | | nis project will replace the existing gym (UF Bldg #09523) with a state-of-the-art high school ymnasium. | F-17 | PKY | 2023 |
| PK Yonge Cafeteria and Library | | 20,000 | 7,577 | 12,423 | Α | nis project will replace the library that was demolished recently for the Phase II classroom project. new cafeteria will also be provided in this building to replace the existing under-sized cafeteria (UF dg #0512, 7,577 GSF). | F-18 | PKY | TBD |
| SUBTOTAL SUPPORT/CLINICAL & CULTURAL | | | | 571,157 | | | | | |
| Gamma Rho Fraternity House | MP-04590 | 25,843 | - | 25,843 | Ne | ew house on subleased lot at Museum Road to accommodate 50 beds. | B-52 | GREEK | 2021 |
| Alpha Phi Sorority House | UF-637 | 25,000 | | 25,000 | Ne | ew house on subleased lot at W. Fraternity Drive | B-54 | GREEK | 2021 |
| Sigma Chi Fraternity House | MP-057777 | 23,500 | 20,996 | 2,504 | fro | emolish and replace existing fraternity house with a new house increasing the number of beds om 50 to 54. The existing house (UF Bldg #0425) was constructed in 1963 with additions made in 988. | B-53 | GREEK | 2022 |
| Honors College Residential Complex | UF-654 | 468,800 | 2,957 | 465,843 | | 400 bed undergraduate residence hall for Honors Program students. The project will demolish the oward Outdoor Recreation Complex. | C-28 | VP-SA | 2023 |
| Undergraduate/Student Athlete Residence Hall | UF-654 | 148,150 | | 145,193 | cu | 00 bed residence hall for student athletes and general population undergraduates. At the Ilmination of this project and the Honors College Residence Hall, Rawlings Residence Hall will be Pemolished (82,930 GSF; 352 beds). | B-31 | VP-SA | 2023 |
| Student Housing Renovations, Phase 1 | | | 82,930 | (82,930) | 80,000 im Ur | nis project will significantly renovate Beaty East (77,000 GSF) and demolish Rawlings Hall to approve undergraduate housing. It will also demolish graduate housing at Maguire Village and niversity Village South while renovating units in the Lakeside Complex for graduate student ecupancy. | C-215 | VP-SA | 2024 |
| Student Housing Renovations, Phase 2 | | | 40,540 | (40,540) | 82.000 | nis project will significantly renovate Beaty West and demolish Trusler Hall to improve indergraduate housing. | C-216 | VP-SA | 2025 |
| Student Housing Renovations, Phase 3 | | | 38,930 | (38,930) | 200,000 Th | nis project will significantly renovate Yulee, Mallory, Reid, Fletcher and Sledd halls. | C-204 | VP-SA | 2030 |
| Fraternity/Sorority Houses | | 40,000 | | 40,000 | Tv | vo new houses on Museum Rd lots to be subleased. 50-60 beds each. | B-50, 51 | GREEK | TBD |
| SUBTOTAL HOUSING | | | | 541,983 | | | | | |
| Field and Fork Greenhouse | | 960 | | 960 | Co | onstruct a new greenhouse at the Student Gardens. | E-26 | IFAS | 2020 |

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| Field and Fork Support Building | | 1,200 | | 1,200 | C | onstruct new support structure at the Student Gardens. | E-49 | IFAS | 2022 |
| SUBTOTAL URBAN PARK | | | | 2,160 | | | | | |
| Electrical Utilities Infrastructure | UF-623C | | | - | | 9KVA electrical substation to serve main southern district campus including substations south of lowry Rd and west of the new Central Energy Plant | E-77 | VP-BA | 2021 |
| Thermal Infrastructure Improvements (Museum Rd) | UF-623B | | | - | Si | team and Chilled Water underground piping for campus - southern district thermal infrastructure | | VP-BA | 2023 |
| Thermal Infrastructure Improvements (Reitz Lawn & Inner Rd) | UF-644 | | | - | | team and Chilled Water underground piping for campus plus electrical and stormwater ifrastructure in the Reitz Lawn area. | | VP-BA | 2021 |
| Central Energy Plant | UF-623D | 131,766 | | 131,766 | p | roject will include the construction of a new central energy plant and electrical substation. The roject is needed in order to address end of contract requirements with Duke Energy as well as ddressing deferred maintenance issues with the existing utility systems. | B-77 | VP-BA | 2024 |
| SUBTOTAL UTILITIES | | | | 131,766 | | | | | |
| Animal Science Area Parking Shealy Drive Parking Deck | MP-05009 UF-645 | | | - | B C | onstruct on-street parking and new surface parking lot on Ritchie Road behind Animal Science uilding onstruct one-level parking deck over surface parking lot west of Veterinary Medicine (approx. 237 et new spaces) | G-57 | VP-BA | 2020 |
| Beaty Towers Parking Garage | | | | - | C | onstruct parking garage on existing parking lot south of Beaty Towers (approx. 400 net new spaces) | C-21 | VP-BA | 2022 |
| Norman Hall Parking Garage | | | | - | · C | onstruct parking garage on existing parking lot (approx. 328 net new spaces) | C-19 | VP-BA | 2024 |
| Tigert Hall Parking Deck | | | | - | • | onstruct one-level parking deck over surface parking lot west of Tigert Hall (approx. 200 net new paces) | C-2 | VP-BA | 2026 |
| Landscapes: Inner Road | UF-656 | | | - | . | econstruct Inner Road for 2-way traffic operation with enhanced landscape, bicycle and pedestrian icilities at the completion of the utilities project, UF-644. | | VP-BA | 2021 |
| Landscapes: NE Gateway | UF-656 | | | - | C | onstruct new landscape corridor per the Landscape Master Plan. | | VP-BA | 2021 |

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| Landscapes: Newell Gateway | UF-656 | | | | - | Pedestrian gateway landscape and walkway enhancements per the Landscape Master Plan. | | VP-BA | 2020 |
| SW Campus Roadway Improvements | UF-642 | | | | - | Construct new or revised transporation infrastructure in the SW portion of campus to include turn lanes on Hull Rd, roundabout at Hull/Mowry and Radio/Museum, realignment of Natural Area Drive, and a new road connection to Archer Rd at SW 23 Terrace. | | VP-BA | 2021 |
| Landscapes: Reitz Lawn | UF-656 | | | | - | Landscape and walkway/bikeway enhancements per the Landscape Master Plan | | VP-BA | 2021 |
| Landscapes: Tower Plaza | UF-656 | | | | - | Landscape and walkway/bikeway enhancements per the Landscape Master Plan | | VP-BA | 2021 |
| Landscapes: Union Walk | UF-656 | | | | | Construct new landscape and pedestrian-only corridor per the Landscape Master Plan. | | VP-BA | 2021 |
| Landscaping: Lake Alice Trail and Amenities | | | | | - | Construct the roughly 8-mile trail system with overlooks around Lake Alice and its creek tributaries. Construction will be phased over multiple years. | | VP-BA | 2025 |
| Wayfinding Signage | | | | | - | Fabricate and installation a system of wayfinding signs on main campus and the Innovation District (marquee, kiosk, large & small directional, parking, large & small building ID). Construction will be phased over multiple years. | | VP-BA | 2025 |
| Landscapes: Shared-Use Path at Physics | UF-656 | | | | - | Shared-Use Path at Physics per the Landscape Master Plan | | VP-BA | 2022 |
| Landscapes: Stadium Lawn with Gale Lemerand Dr. Realignment | UF-656 | | | | - | Create new even lawn on the north end of the Ben Hill Griffin Stadium. The project includes reconstructing a portion of Gale Lemerand and its intersection with University Avenue to shift the roadway westward. | | VP-BA | 2022 |
| TOTAL MAIN CAMPUS | | | | 2,729,857 | , | | | | |
| | | | | , , , , , | | | | | |
| WRUF Tower Relocation | OPERTIES | 3,360 | 3,360 | | | Consolidate four existing towers in one new tower. Demolish the existing transmitter building (Bldg. #0174) and replace it with a new one. | 96 | CJC | 2022 |

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| WRUF Tower Road Park & Ride | | | | | | Construct new Park & Ride facility (approx. 100 new spaces) | | VP-BA | 2021 |
| Boat Storage Building | | 2,800 | | 2,800 | | Construct a covered boat storage building at East Campus for Environmental Engineering. This function will be relocated from the Civil and Coastal Engineering site on SW 6th St. | 97 | ENG | 2020 |
| East Campus Data Center Utility Upgrades | UF-641 | | | - | | Utility upgrades to support Data Center equipment upgrades including cooling, electrical systems, emergency power, and mechanical yard. | 95 | VP-BA | 2021 |
| Auxiliary Library Facility Expansion | | 42,000 | | 42,000 | 40,000 | The project will expand and partially renovate UF Bldg #1630 located at the Remote Libraries site on NE 39th Ave. The Smathers Libraries are seeking to build a new high-density shared storage facility adjacent to the current Auxiliary Library Facility (ALF) and renovate ALF. The estimated capacity of the new facility would be five million volumes. This includes on-site processing and shelving of the 2.2 million volumes already in storage at ALF and the Interim Library Facility (ILF) on the far side of the airport (which is leased by UF). Once built, the lease on ILF will be cancelled and the collections in ILF will be relocated to the High Density Storage Facility and the employees in the ILF building will be relocated to the renovated ALF building. | 92 | LIB | TBD |
| Newnans Lake - Restroom and Pavilion Replacement | | 2,000 | 2,000 | - | | Demolish and replace existing restrooms and picnic pavilion to support student recreation and academic activities. | 90 | VP-SA | 2025 |
| Austin Cary Forest - Field Support Buildings | | 5,000 | | 5,000 | | This project will construct structures for equipment storage and use in field operations. | | IFAS | 2030 |
| Dairy Unit - Field Support Buildings | | 20,000 | 4,000 | 20,000 | | Demolish digester buildings and construct new Heifer Rearing Facility | | IFAS | 2030 |
| Wall Farm/Horse Teaching Unit - Field Support Buildings | | 6,000 | | 6,000 | | This project will construct structures for equipment storage and use in field operations. | | IFAS | 2030 |
| Training Barn - Wall Farm/HTU | | 7,200 | | 7,200 | | Construct a new training barn at the Horse Teaching Unit. It will be an open barn to cover existing training circles. | 93 | IFAS | 2021 |
| Millhopper Unit - Field Support Buildings | | 20,000 | 6,000 | 20,000 | | This project will construct structures for equipment storage and use in field operations. Replacement facilities will also be constructed as the current facilities have exceeded in many cases their useful life. Specific projects will be identified upon further examination and programming. | | IFAS | 2030 |

Campus Master Plan, 2020-2030 Capital Projects, DRAFT 6/30/2020

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|--|-------------------|------------------|-----------------|----------------|---------------------------------|--|------------------------------|-----------|--------------------------|
| Lake Wauburg, North Park - Cypress Lodge Renovation and Addition | | 12,838 | 3,725 | 9,113 | | The existing Cypress Lodge (Bldg 0144; 3,725 GSF) at Lake Wauburg North Park will be demolished and replaced with a new building of approximately 13,600 GSF to better serve groups that hold events at the recreation area. | 91 | VP-SA | 2022 |
| Boston Farm/Santa Fe River Ranch - Field Support Buildings | | 12,000 | | 12,000 | | New Hay Storage Facility and other agricultural support buildings for equipment storage and use in field operations. | | IFAS | 2030 |

